

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

BOARD

EXECUTIVE DIRECTOR

ACTION NUMBER

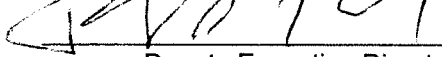
*134-01
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DEPARTMENT OF Finance & Administration

EST COST: \$5,541,230.81 Funding
1st Year

CONTACT: W. Mascari EXT# 3663

FAA _____
State _____
Authority _____
Other _____

SIGNATURE: 
Deputy Executive Director

EST REVENUE:

CHECK APPROPRIATE BOX:
Grant Capital Operating

DATE RECEIVED BY BUSINESS ADMINISTRATION 5/30/01

INDEX CODE:
PROJECT #: 19.06201.110 *DBT*
EXP. SUB OBJ CODE:

INCLUDED IN BUDGET: YES NO

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO ENTER INTO A TWO (2) YEAR CONTRACT WITH ONE SOURCE FACILITY SERVICES, INC., UNDER SPECIFICATION NO. 0036 FOR CLEANING & CUSTODIAL SERVICES & GLASS/WINDOW CLEANING & MISCELLANEOUS MAINTENANCE SERVICES FOR THE BID PRICE OF \$5,541,230.81, 1ST YEAR AND \$5,738,498.66, 2ND YEAR, RESPECTIVELY.

EXPLANATION: The Purchasing Department, at the request of the Maintenance Department, duly advertised and received bids under Specification No. 0036 for Cleaning & Custodial Services & Glass/Window Cleaning & Miscellaneous Maintenance Services. The Purchasing Department mailed bids to nineteen (19) cleaning companies on February 20, 2001. During the bidding period, authority personnel and the airport cleaning consultant conducted a mandatory pre-bid meeting, which was held on March 6th. On April 11th, the Authority opened bids received from ten (10) cleaning companies. Upon review of the bid tabulation and the evaluation review process, it is the recommendation of the Maintenance Department to award a contract to One Source Facility Services, Inc., 2528 Penn Avenue, Pittsburgh, PA 15222, the lowest responsible bidder meeting the bid specifications for two years at the total price of \$11,279,729.50 beginning at 12:00 A.M. July 1, 2001. The Authority shall have the sole right to exercise the options for five (5) additional one (1) year periods.

Attachments: EEOC Compliance Report
Tabulation of Bids
Bid Evaluation Process Summary

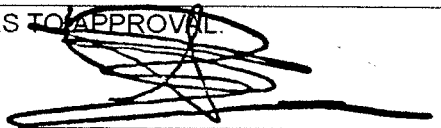
COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 16 %

CERTIFIED AS TO APPROVAL

DBE COMMENTS:


Kert G. George, A.A.E.
Executive Director

APPROVAL DATE: **MAY 31 2001**



May 27, 2003

Pittsburgh International Airport
Attention: William Mascari
Maintenance Support Administrator
1000 Airport Boulevard, Suite 4000
P.O. Box 12370
Pittsburgh, Pa 15231 - 0370

Dear Bill,

On behalf of OneSource Facility Services, Inc. I request renewal of our services with the Allegheny County Airport Authority at the Pittsburgh International Airport for the year beginning July 1, 2003 and ending June 30, 2004.

I have attached the billing spreadsheet to be used for this upcoming contract year. It shows the pay rate and billing rate by position type. In addition it shows the estimated number of hours to be billed for each position. The staffing has been reduced by 13.4 positions and the billing totals \$5,681,356.01. As we have discussed the billing rates are firm unless the number of hours are changed by a significant amount. If the number of hours are increased or decreased by more than 200 hours per week, we would want to mutually agree on the correct billing rate amounts.

Our relationship is highly valued by the leadership at OneSource. We have appreciated the discussions regarding the current environment that the Allegheny County Airport Authority is operating under. We will continue our work of cleaning and custodial services, glass/window cleaning and miscellaneous maintenance services as a committed business partner offering quality and value. Please contact me at any time at 585 703-6575 if I can be of any assistance.

Regards,
OneSource Facility Services, Inc.

William C. Carpenter, CBSE
Division President

Cc: Bill Sheppard

| Bid Item Number | Position | Number People In Position | Third Year Minimum Hrry Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | Annual Cost |
|-----------------|-----------------------------------|---------------------------|------------------------------|---|----------------------|-------------------|--------------|
| 1 | Site Manager | 1 | 20.35 | 31.15 | 40 | 1,246.00 | 64,792.00 |
| 2 | Shift Managers | 4 | 16.94 | 25.96 | 160 | 4,153.60 | 215,987.20 |
| 3 | Supervisors (Day) | 2 | 14.41 | 22.09 | 80 | 1,767.20 | 91,894.40 |
| 4 | Supervisors (Eves) | 2 | 14.41 | 22.09 | 80 | 1,767.20 | 91,894.40 |
| 5 | Supervisors (Night) | 5 | 14.41 | 22.09 | 200 | 4,418.00 | 229,736.00 |
| 6 | Maintenance Mech | 1 | 14.41 | 22.09 | 40 | 883.60 | 45,947.20 |
| 7 | Administrative Asst | 1 | 11.73 | 18.01 | 40 | 720.40 | 37,460.80 |
| 8 | Custodians (Day&Swing) | 30 | 9.65 | 15.92 | 1200 | 19,104.00 | 993,408.00 |
| 9 | Custodians (Eves) | 26 | 9.65 | 15.92 | 1040 | 16,556.80 | 860,953.60 |
| 10 | Custodians (Nights) | 67 | 9.65 | 15.92 | 2680 | 42,665.60 | 2,218,611.20 |
| 11 | Project Crew | 21 | 9.65 | 15.92 | 840 | 13,372.80 | 695,385.60 |
| 12 | Total Weekly Amount | | | Bid Item #12 Total Weekly Amount | | 106,655.20 | |
| 13 | Total Annual Amount | | | Bid Item #13 Total Annual Amount | | | 5,546,070.40 |
| 14 | Glass/Window Cleaning Annual Cost | | | Bid Item #14 Total Annual Amount | | | 135,285.61 |
| 15 | Third Year Total Contract Amount | | | Bid Item #15 Third Year Contract Amount | | | 5,681,356.01 |
| | Total employees | 160 | | Total hrs | 6400 | | |
| | Total Union employees | 144 | | union hrs | 5760 | | |



May 27, 2003

Pittsburgh International Airport
Attention: William Mascari
Maintenance Support Administrator
1000 Airport Boulevard, Suite 4000
P.O. Box 12370
Pittsburgh, Pa 15231 - 0370

Dear Bill,

On behalf of OneSource Facility Services, Inc. I request renewal of our services with the Allegheny County Airport Authority at the Pittsburgh International Airport for the year beginning July 1, 2003 and ending June 30, 2004.

I have attached the billing spreadsheet to be used for this upcoming contract year. It shows the pay rate and billing rate by position type. In addition it shows the estimated number of hours to be billed for each position. The staffing has been reduced by 13.4 positions and totals \$5,681,356.01. As we have discussed the billing rates are firm unless the number of hours are changed by a significant amount. If the number of hours are increased or decreased by more than 200 hours per week, we would want to mutually agree on the correct billing rate amounts.

Our relationship is highly valued by the leadership at OneSource. We have appreciated the discussions regarding the current environment that the Allegheny County Airport Authority is operating under. We will continue our work of cleaning and custodial services, glass/window cleaning and miscellaneous maintenance services as a committed business partner offering quality and value. Please contact me at any time at 585 703-6575 if I can be of any assistance.

Regards,
OneSource Facility Services, Inc.

A handwritten signature in black ink, appearing to read 'William C. Carpenter', with a long, sweeping underline.

William C. Carpenter, CBSE
Division President

Cc: Bill Sheppard

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 2 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2004 through July 31, 2004 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$16,961,085.48

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$503,865.01

(TO) NEW CURRENT APPROVED AMT. \$ 17464950.49

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|---|-----------------------|
| | Approve a thirty (30) days extension for the period from July 1, 2004 through July 31, 2004 | + \$503,865.01 |
| | | |
| | | |
| | | |
| | | |
| | | |

| | | | |
|---------------------------------------|--------------------------------------|--|----------------------|
| CONSULTANT/PROVIDER APPROVAL: | | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: | |
| ACCEPTED BY <u>William L. Stoppel</u> | TITLE <u>Senior District Manager</u> | PROJECT MANAGER <u>[Signature]</u> | DATE: <u>6/11/04</u> |
| DATE: <u>6/10/2004</u> | | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION | DATE: _____ |

To: Tom Long, Director of Operations
Bill Mascari, Purchasing Manager

From: Matt Streiff, Senior District Manager, Pittsburgh District

CC: Tom Persinger, Jim Tedesco, Randy Abril

Subject: One-Month Extension Offer

Date: June 8, 2004

In recognition of the tight time frame in which to finalize all factors involved and under discussion, we can offer a one (1) month contract extension for the Janitorial Service contract at the Pittsburgh International Airport, provided the terms and conditions outlined below are agreeable to both parties. Please note that all figures are in yearly amounts for consistency. The total increase in cost to the Allegheny County Airport Authority, inclusive of the five (5) employee reduction, for the items detailed below will be \$168,040 a 2.9% increase year over year. The one-month extension offer total will be \$503,865.01, an increase of \$15,531.46 or 3.2%, over comparable current contract amounts.

Reductions in Workforce

1. Reduce cleaning positions by five (5) based on workflow analysis to 156 people. (See attached detail.)
- 2.

Increase In Health Insurance

1. Add 4% to total with 156 people, a \$216,544.64 increase, to offset Health Insurance increase of 43%.

Increases to the Billable Rates

1. Add Holiday pay differential for 156 people - \$92,699.
2. Add Pension differential for 156 people - \$22,365.
3. Add Performance Bond differential - \$2,000
4. Total increase in billable rate to ACAA - \$117,064.

See the attached worksheet with the new rates.

Agreement Exceptions

1. The Performance Bond coverage requirement reduced to \$500k from \$2.0 million.
2. OneSource will purchase two (2) Aquaride SE's, at no cost to the ACAA, effective July 1st 2004. If, however, a full or extended contract agreement cannot be reached after the expiration of this one-month extension (i.e. 11:59 p.m. on July 31, 2004), ACAA agrees to pay the amortized cost balance of these two (2) machines, at which time ACAA will own and take possession of same.
3. During the one-month extension period, if the ACAA makes an additional reduction in total employees, the billable rate for all positions will increase based on the parameters below.
 - a. A 25% reduction, the billable rates for all classifications will increase 1%.
 - b. A 50% reduction, the billable rates for all classifications will increase 2%
4. This offer is for an extension period of one (1) month, terminating at 11:59 p.m. on July 31, 2004.
5. Union contract is finalized by June 30, 2004, **OR** ACAA agrees to adjust the Onesource cost/billing structure accordingly for any economic increases (over and above those listed above under 'Increases to the Billable Rate') mandated by any new Union agreement that may be agreed upon after June 30, 2004, but within the timeframe of this one (1) month extension, **AND** that any such mandated increases are paid retroactively to Onesource by the ACAA if such are the terms of any new agreement that is reached with the Union.

6. Onesource and ACAA, prior to July 1, 2004, agree upon contract language applicable to aforementioned terms.

Please note that our MBE/WBE percentage will be 15.85% of the total billing to the ACAA. This exceeds the 15% threshold required by the ACAA for MBE/WBE participation. Additionally, please review the attached documents that detail the bid amount price breakdown and the workflow reductions.

Rate Comparison Chart

| | Old Rate | Increase 4% | Increase 6.5% | New Rate | |
|--------------------------|----------|-------------|---------------|-------------|--------------------|
| | | | | Actual Rate | Rounded Difference |
| Site Manager | \$ 31.15 | \$ 1.25 | | \$ 32.40 | \$ 1.25 |
| Shift Managers | \$ 25.96 | \$ 1.04 | | \$ 27.00 | \$ 1.04 |
| Supervisors (Day) | \$ 22.09 | \$ 0.88 | | \$ 22.97 | \$ 0.88 |
| Supervisors (Eves) | \$ 22.09 | \$ 0.88 | | \$ 22.97 | \$ 0.88 |
| Supervisors (Night) | \$ 22.09 | \$ 0.88 | | \$ 22.97 | \$ 0.88 |
| Maintenance Mech | \$ 22.09 | \$ 0.88 | | \$ 22.97 | \$ 0.88 |
| Administrative Asst. | \$ 18.01 | \$ 0.72 | | \$ 18.73 | \$ 0.72 |
| Custodians (Day & Swing) | \$ 15.92 | \$ 1.04 | \$ 1.04 | \$ 16.96 | \$ 1.04 |
| Custodians (Eves) | \$ 15.92 | \$ 1.04 | \$ 1.04 | \$ 16.96 | \$ 1.04 |
| Custodians (Nights) | \$ 15.92 | \$ 1.04 | \$ 1.04 | \$ 16.96 | \$ 1.04 |
| Project Crew | \$ 15.92 | \$ 1.04 | \$ 1.04 | \$ 16.96 | \$ 1.04 |

Rate Comparison Chart

| | Old Rate | Increase 4% | Holiday and Pension | Performance Bond | New Rate | | | |
|--------------------------|----------|-------------|---------------------|------------------|-------------|-----------------|------------|--------------------|
| | | | | | Actual Rate | Rate Difference | Round Rate | Rounded Difference |
| Site Manager | \$ 31.15 | \$ 1.2460 | \$ - | \$ - | \$ 32.3960 | \$ 1.2522 | \$ 32.4000 | \$ 1.2500 |
| Shift Managers | \$ 25.96 | \$ 1.0384 | \$ - | \$ - | \$ 26.9984 | \$ 1.0446 | \$ 27.0000 | \$ 1.0400 |
| Supervisors (Day) | \$ 22.09 | \$ 0.8836 | \$ - | \$ - | \$ 22.9736 | \$ 0.8898 | \$ 22.9700 | \$ 0.8800 |
| Supervisors (Eves) | \$ 22.09 | \$ 0.8836 | \$ - | \$ - | \$ 22.9736 | \$ 0.8898 | \$ 22.9700 | \$ 0.8800 |
| Supervisors (Night) | \$ 22.09 | \$ 0.8836 | \$ - | \$ - | \$ 22.9736 | \$ 0.8898 | \$ 22.9700 | \$ 0.8800 |
| Maintenance Mech | \$ 22.09 | \$ 0.8836 | \$ - | \$ - | \$ 22.9736 | \$ 0.8898 | \$ 22.9700 | \$ 0.8800 |
| Administrative Asst. | \$ 18.01 | \$ 0.7204 | \$ - | \$ - | \$ 18.7304 | \$ 0.7266 | \$ 18.7300 | \$ 0.7200 |
| Custodians (Day & Swing) | \$ 15.92 | \$ 0.6368 | \$ 0.3951 | \$ 0.0069 | \$ 16.9588 | \$ 1.0381 | \$ 16.9600 | \$ 1.0400 |
| Custodians (Eves) | \$ 15.92 | \$ 0.6368 | \$ 0.3951 | \$ 0.0069 | \$ 16.9588 | \$ 1.0381 | \$ 16.9600 | \$ 1.0400 |
| Custodians (Nights) | \$ 15.92 | \$ 0.6368 | \$ 0.3951 | \$ 0.0069 | \$ 16.9588 | \$ 1.0381 | \$ 16.9600 | \$ 1.0400 |
| Project Crew | \$ 15.92 | \$ 0.6368 | \$ 0.3951 | \$ 0.0069 | \$ 16.9588 | \$ 1.0381 | \$ 16.9600 | \$ 1.0400 |

| | Holiday and Pension | Performance Bond |
|--------|---------------------|------------------|
| Amount | \$ 115,064.00 | \$ 2,000.00 |
| Hours | 291,200.00 | 291,200.00 |
| People | 140.00 | 140.00 |
| Rate | \$ 0.3951 | \$ 0.0069 |

\$ 117,064.00

OneSource Fourth Year One Month Extension Offer Economics (Month Numbers)

| Bid Item Number | Position | Number People In Position | Fourth Year Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 4 Week Cost | 3 Day Cost | July Monthly Cost |
|-----------------|--------------------------|---------------------------|-------------------------------|--------------|----------------------|--|---------------|--------------|-------------------|
| 1 | Site Manager | 1 | \$ 20.35 | \$ 32.40 | 40 | \$ 1,296.00 | \$ 5,184.00 | \$ 555.43 | \$ 5,739.43 |
| 2 | Shift Managers | 4 | \$ 16.94 | \$ 27.00 | 160 | \$ 4,320.00 | \$ 17,280.00 | \$ 1,851.43 | \$ 19,131.43 |
| 3 | Supervisors (Day) | 2 | \$ 14.41 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | \$ 787.54 | \$ 8,137.94 |
| 4 | Supervisors (Eves) | 2 | \$ 14.41 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | \$ 787.54 | \$ 8,137.94 |
| 5 | Supervisors (Night) | 5 | \$ 14.41 | \$ 22.97 | 200 | \$ 4,594.00 | \$ 18,376.00 | \$ 1,968.86 | \$ 20,344.86 |
| 6 | Maintenance Mech | 1 | \$ 14.41 | \$ 22.97 | 40 | \$ 918.80 | \$ 3,675.20 | \$ 393.77 | \$ 4,068.97 |
| 7 | Administrative Asst. | 1 | \$ 11.73 | \$ 18.73 | 40 | \$ 749.20 | \$ 2,996.80 | \$ 321.09 | \$ 3,317.89 |
| 8 | Custodians (Day & Swing) | 29 | \$ 9.65 | \$ 16.96 | 1160 | \$ 19,673.60 | \$ 78,694.40 | \$ 8,431.54 | \$ 87,125.94 |
| 9 | Custodians (Eves) | 26 | \$ 9.65 | \$ 16.96 | 1040 | \$ 17,638.40 | \$ 70,553.60 | \$ 7,559.31 | \$ 78,112.91 |
| 10 | Custodians (Nights) | 66 | \$ 9.65 | \$ 16.96 | 2640 | \$ 44,774.40 | \$ 179,097.60 | \$ 19,189.03 | \$ 198,286.63 |
| 11 | Project Crew | 19 | \$ 9.65 | \$ 16.96 | 760 | \$ 12,889.60 | \$ 51,558.40 | \$ 5,524.11 | \$ 57,082.51 |
| Total | | | | | | \$ 110,529.20 | \$ 442,116.80 | \$ 47,369.66 | \$ 489,486.46 |
| | | | | | | July Month Window Cleaning Amount | | \$ | \$ |
| | | | | | | Bid Item #13 One Month Extension Contract Amount | | \$ | \$ 503,865.01 |

Glass/Window Cleaning Annual Cost
One Month Extension Total Contract Amount

Total Employees 156
Total Union Employees 140

Total hrs 6,240
Total Union hrs 5,600

**PITTSBURGH INTERNATIONAL AIRPORT
EMPLOYEE REDUCTION BY SHIFT**

5 EMPLOYEES

| Number of Employees Reduced | Shift | Location of Reduction | Reason |
|------------------------------------|------------------------|------------------------------|---|
| Two (2) employees | Midnight | Carpet Crew | Implementation of Nilfisk-Advance Aqua Ride SE Ride-On Carpet Extractor produces labor savings equivalent to the labor of two (2) employees on the carpet crew. |
| One (1) employee | Daylight | Airside Core | Restroom personnel will police Core Area in their travels to restrooms. |
| One (1) employee | Afternoon | Airside Core | Restroom personnel will police Core Area in their travels to restrooms. |
| One (1) employee | Midnight Multi-Purpose | Airside C Concourse | Current scrubbing crew of two (2) employees will reduce to one (1). |

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

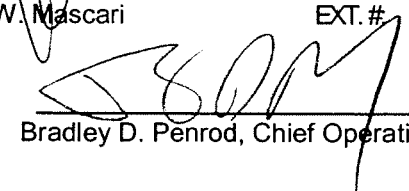
ACTION NUMBER
204-04
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BOARD

EXECUTIVE DIRECTOR

DEPARTMENT OF Purchasing

CONTACT: W. Mascari EXT. # 3663

SIGNATURE: 
Bradley D. Penrod, Chief Operating Officer

DATE RECEIVED BY BUSINESS ADMINISTRATION 7/9/04

EST COST: \$498,673.37

Funding
FAA _____
State _____
Authority _____
Other _____

EST REVENUE:

CHECK APPROPRIATE BOX:
Grant Capital Operating

INDEX CODE:
PROJECT #: 19.06201.110

EXP. SUB OBJ CODE:

INCLUDED IN BUDGET: YES NO

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE A ONE MONTH (AUGUST, 2004) CONTRACT EXTENSION WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$498,673.37. THE CONTRACT EXTENSION PERIOD SHALL BE IN EFFECT FOR THE PERIOD FROM AUGUST 1, 2004 THROUGH AUGUST 31, 2004.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to extend Contract #0307 for one month (August, 2004) with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from August 1, 2004 through August 31, 2004. This extension is necessary to permit additional time for One Source to negotiate unresolved labor issues with the custodial workers. The total price for this extension period shall not exceed \$498,673.37. A spreadsheet is attached that identifies the wages and billing rates for each custodial position.

As such, the total value of the contract will be increased by \$498,673.37, from \$17,464,950.49 to \$17,963,623.86.

All other terms and conditions remain the same.


Attachments: Letter, One Source Facility Services, Inc.,
Wages and Billing Rates Report

COMMITTEE RECOMMENDATION: APPROVED DENIED INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 15.85 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:

Kent G. George, A.A.E.
Executive Director

APPROVAL DATE: **JUL 09 2004**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 3 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: August 1 through August 31, 2004 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$17,464,950.49

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$498,673.37

(TO) NEW CURRENT APPROVED AMT. \$17,963,623.86

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve One (1) Month Contract Extension for the period from August 1 through August 31, 2004. | + \$498,673.37 |
| | | |
| | | |
| | | |
| | | |
| | | |

| | | | |
|--------------------------------------|--|---|--|
| CONSULTANT/PROVIDER APPROVAL: | | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: | |
| ACCEPTED BY <u><i>Matthews</i></u> | PROJECT MANAGER <u><i>Jack McStragan</i></u> | DATE: <u>7-8-04</u> | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION <u><i>Thomas J. [Signature]</i></u> |
| TITLE <u>SR. District Manager</u> | | DATE: <u>7-8-04</u> | DATE: <u>7/12/04</u> |

To: Tom Long, Director of Operations
Bill Mascari, Purchasing Manager

From: Jim Tedesco, VP of Operations

CC: Tom Persinger, Randy Abril, Matt Streiff

Subject: One-Month Extension Offer

Date: July 6, 2004

We have not reached an agreement with the Union as of today July 6th, 2004. Since the Union has the right to negotiate up until July 31st at 11:59 pm and the ACAA must have the Janitorial contract for the next 11 months with OneSource ratified by the board on July 9th we are offering another one month extension under the same terms as the July extension offer. The August one-month total billing, including window cleaning, will be \$498,673.37

Contract Billable Rates

There are no changes from the July 2004 extension. See the attached worksheet with the rates.

Agreement Exceptions

1. OneSource will purchase two (2) Aquaride SE's, at no cost to the ACAA, effective July 1st 2004. If, however, a full or extended contract agreement cannot be reached, ACAA agrees to pay the amortized cost balance of these two (2) machines, at which time ACAA will own and take possession of same.
2. During the one-month extension period, if the ACAA makes a reduction in total employees, the billable rate for all positions will increase base on the parameters below.
 - a. A 25% reduction, the billable rates for all classifications will increase 1%.
 - b. A 50% reduction, the billable rates for all classifications will increase 2%
3. This offer is for an extension period of one (1) month, terminating at 11:59 p.m. on August 31, 2004.
4. Union contract is finalized by August 31, 2004, within the context of this one-month extension, **AND** that any such mandated increases within said new contract are paid retroactively to Onesource by the ACAA if such are the terms of any new agreement that is reached with the Union.
5. Onesource and ACAA, prior to August 1, 2004, agree upon contract language applicable to aforementioned terms.

Please note that our MBE/WBE percentage will be 15.85% of the total billing to the ACAA. This exceeds the 15% threshold required by the ACAA for MBE/WBE participation.

OneSource August 2004 One Month Extension Offer

| Bid Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 4 Week Cost | 3 Day Cost | August Monthly Cost |
|---|-------------------------|------------------------------|-------------------|--------------|----------------------|--|---------------|--------------|---------------------|
| 1 | Site Manager | 1 | \$ 20.35 | \$ 32.40 | 40 | \$ 1,296.00 | \$ 5,184.00 | \$ 518.40 | \$ 5,702.40 |
| 2 | Shift Managers | 4 | \$ 16.94 | \$ 27.00 | 160 | \$ 4,320.00 | \$ 17,280.00 | \$ 1,728.00 | \$ 19,008.00 |
| 3 | Supervisors (Day) | 2 | \$ 14.41 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | \$ 735.04 | \$ 8,085.44 |
| 4 | Supervisors (Eves) | 2 | \$ 14.41 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | \$ 735.04 | \$ 8,085.44 |
| 5 | Supervisors (Night) | 5 | \$ 14.41 | \$ 22.97 | 200 | \$ 4,594.00 | \$ 18,376.00 | \$ 1,837.60 | \$ 20,213.60 |
| 6 | Maintenance Mech | 1 | \$ 14.41 | \$ 22.97 | 40 | \$ 918.80 | \$ 3,675.20 | \$ 367.52 | \$ 4,042.72 |
| 7 | Administrative Asst. | 1 | \$ 11.73 | \$ 18.73 | 40 | \$ 749.20 | \$ 2,996.80 | \$ 299.68 | \$ 3,296.48 |
| 8 | Custodians (Day& Swing) | 29 | \$ 9.65 | \$ 16.96 | 1160 | \$ 19,673.60 | \$ 78,694.40 | \$ 8,412.16 | \$ 87,106.56 |
| 9 | Custodians (Eves) | 26 | \$ 9.65 | \$ 16.96 | 1040 | \$ 17,638.40 | \$ 70,553.60 | \$ 7,733.76 | \$ 78,287.36 |
| 10 | Custodians (Nights) | 66 | \$ 9.65 | \$ 16.96 | 2640 | \$ 44,774.40 | \$ 179,097.60 | \$ 18,995.20 | \$ 198,092.80 |
| 11 | Project Crew | 19 | \$ 9.65 | \$ 16.96 | 760 | \$ 12,889.60 | \$ 51,558.40 | \$ 4,613.12 | \$ 56,171.52 |
| Total | | | | | | \$ 110,529.20 | \$ 442,116.80 | \$ 45,975.52 | \$ 488,092.32 |
| Glass/Window Cleaning Annual Cost | | | | | | August Month Window Cleaning Amount | \$ 10,581.05 | | \$ 10,581.05 |
| One Month Extension Total Contract Amount | | | | | | Bid Item #13 One Month Extension Contract Amount | \$ 498,673.37 | | \$ 498,673.37 |

Total Employees 156
 Total Union Employees 140
 Total hrs 6,240
 Total Union hrs 5,600

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

ACTION NUMBER
7245-04
JL

BOARD EXECUTIVE DIRECTOR

DEPARTMENT OF Purchasing

CONTACT: W. Mascari EXT. # 3663

SIGNATURE: *[Signature]*
Bradley D. Penrod, Chief Operating Officer

DATE RECEIVED BY BUSINESS ADMINISTRATION 8/26/04

EST COST: \$ 494,006.72 Funding _____
FAA _____
State _____
Authority _____
Other _____

EST REVENUE: _____

CHECK APPROPRIATE BOX:
Grant Capital Operating

INDEX CODE: 19.06201.110 *mc 2 3*

PROJECT # _____

EXP. SUB OBJ CODE: _____

INCLUDED IN BUDGET: YES NO

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE A ONE MONTH (SEPTEMBER, 2004) CONTRACT EXTENSION WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$ 494,006.72. THE CONTRACT EXTENSION PERIOD SHALL BE IN EFFECT FOR THE PERIOD FROM SEPTEMBER 1, 2004 THROUGH SEPTEMBER 30, 2004.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to extend Contract #0307 for one month (September, 2004) with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from September 1, 2004 through September 30, 2004. This contract extension request is necessary to permit additional time to review the proposed agreement from One Source Facility Services with stipulations consenting to contractual arrangements in the event of future reductions in gate closures. A spreadsheet is attached that identifies the revised wages and billing rates consistent with the wage increases for custodial workers granted in the labor bargaining agreement effective July 1, 2004. The total price for the extension period shall not exceed \$494,006.72. This contract amount includes the retroactive wage rate increase for custodial employees effective July 1, 2004 in accordance with the July Administrative Action #183-04.

As such, the total value of the contract will be increased by \$ 494,006.72, from \$17,963,623.86 to \$18,457,630.58.

Attachments: Letter, One Source Facility Services, Inc.,
Wages and Billing Rates Report

COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 15.85 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:

[Signature]
Kent G. George, A.A.E.
Executive Director
AUG 26 2004

APPROVAL DATE: _____

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 4 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: September 1 through September 30, 2004 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$17,963,623.86

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$494,006.72

(TO) NEW CURRENT APPROVED AMT. \$18,457,630.58

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve One (1) Month Contract Extension for the period from September 1 through September 30, 2004. | + \$494,006.72 |
| | | |
| | | |
| | | |
| | | |
| | | |

| | |
|--|--|
| CONSULTANT/PROVIDER APPROVAL: ACCEPTED BY <u>James Tedesco</u> TITLE <u>Vice President, Operations</u> DATE: <u>8-20-04</u> | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: PROJECT MANAGER <u>Jack M. Grogan</u> DATE: <u>8-24-04</u> VERIFIED AND RECORDED: <u>[Signature]</u> DEPARTMENT OF BUSINESS ADMINISTRATION DATE: <u>8/26/04</u> |
|--|--|

To: Tom Long, Director of Operations
Bill Mascari, Purchasing Manager

From: Jim Tedesco, VP of Operations

CC: Tom Persinger, Randy Abril, Matt Streiff

Subject: Extension to Specification No. 0036 – September 2004

Date: August 20, 2004

Per our discussion, here is the one month extension offer with all discussed points detailed below.

This Extension is made and entered into, by and between Allegheny County Airport Authority (“ACAA”), having an office at 1000 Airport Boulevard, Suite 4000, Pittsburgh, PA 15231-0370 and OneSource Facility Services, Inc., having an office at 2528 Penn Avenue, Pittsburgh, PA 15222 [“OneSource”] to provide for an extension to Specification No. 0036, Cleaning & Custodial Services & Glass/Window Cleaning and Miscellaneous Maintenance Service at Pittsburgh International Airport, Pittsburgh, Pennsylvania [“Specification”] and to allow sufficient time for continued good faith negotiations of terms for the Specification Option year beginning July 1, 2004 and ending June 30, 2005.

Intending to be legally bound ACAA and OneSource agree as follows:

Billing Rates

The billing rates for the Specification from September 1, 2004 to September 30, 2004 are set forth on Schedule 1 to this Extension [“Billing Rates”].

Staff Reduction

By ACAA Administrative Actions 183-04 and 204-04, from September 1, 2004 until September 30, 2004, if the ACAA requires OneSource to reduce employee staffing by 25%, Billing Rates will increase 1%. If the ACAA requires OneSource to reduce employee staffing by 50%, Billing Rates will increase 2%.

Performance Bond

By ACAA Administrative Action 183-04 the performance bond required from OneSource is Five Hundred Thousand Dollar (\$500,000).

In the event of a conflict or discrepancy between the Specification and this Extension, the provisions of this Extension control. This Extension shall inure to the benefit of and be binding upon ACAA and OneSource and their respective successors and assigns. This Extension and the Specification constitute the entire agreement of the parties with respect to the subject matter hereof. The Specification and this Extension shall not be further amended or modified except by written instrument signed by both parties. The parties agree to continue in good faith to negotiate the terms for the Option Year July 1, 2004 to June 30, 2005 with the goal of executing the Option Year Amendment to the Specification on or before September 30, 2004. Except as expressly amended hereby, the Specification remains unmodified and in full force and effect and is incorporated in this Extension as if fully set forth herein.

Please note that our MBE/WBE percentage will be 15.85% of the total billing to the ACAA. This exceeds the 15% threshold required by the ACAA for MBE/WBE participation.

OneSource September 2004 Janitorial Extension

| Bid Item Number | Position | Number of People in Position | Minimum Hly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 4 Weeks Sep 3rd - Sep 30th Wks | 1st (Wed) - 2nd (Thu) Hrs | September Amt | Total Extension Cost |
|-----------------------|--------------------------|------------------------------|------------------|--------------|----------------------|-------------------|--------------------------------|---------------------------|----------------------|----------------------|
| 1 | Site Manager | 1 | \$ 20.55 | \$ 32.40 | 40 | \$ 1,296.00 | \$ 5,184.00 | 16 | \$ 518.40 | \$ 5,702.40 |
| 2 | Shift Managers | 4 | \$ 17.14 | \$ 27.00 | 160 | \$ 4,320.00 | \$ 17,280.00 | 48 | \$ 1,296.00 | \$ 18,576.00 |
| 3 | Supervisors (Day) | 2 | \$ 14.61 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | 32 | \$ 735.04 | \$ 8,085.44 |
| 4 | Supervisors (Eves) | 2 | \$ 14.61 | \$ 22.97 | 80 | \$ 1,837.60 | \$ 7,350.40 | 32 | \$ 735.04 | \$ 8,085.44 |
| 5 | Supervisors (Night) | 5 | \$ 14.61 | \$ 22.97 | 200 | \$ 4,594.00 | \$ 18,376.00 | 56 | \$ 1,286.32 | \$ 19,662.32 |
| 6 | Maintenance Mech | 1 | \$ 14.61 | \$ 22.97 | 40 | \$ 918.80 | \$ 3,675.20 | 16 | \$ 367.52 | \$ 4,042.72 |
| 7 | Administrative Asst. | 1 | \$ 11.93 | \$ 18.73 | 40 | \$ 749.20 | \$ 2,996.80 | 16 | \$ 299.68 | \$ 3,296.48 |
| 8 | Custodians (Day & Swing) | 29 | \$ 10.00 | \$ 17.05 | 1160 | \$ 19,778.00 | \$ 79,112.00 | 344 | \$ 5,865.20 | \$ 84,977.20 |
| 9 | Custodians (Eves) | 26 | \$ 10.00 | \$ 17.05 | 1040 | \$ 17,732.00 | \$ 70,928.00 | 296 | \$ 5,046.80 | \$ 75,974.80 |
| 10 | Custodians (Nights) | 66 | \$ 10.00 | \$ 17.05 | 2640 | \$ 45,012.00 | \$ 180,048.00 | 768 | \$ 13,094.40 | \$ 193,142.40 |
| 11 | Project Crew | 19 | \$ 10.00 | \$ 17.05 | 760 | \$ 12,958.00 | \$ 51,832.00 | 304 | \$ 5,183.20 | \$ 57,015.20 |
| Total | | | | | | \$ 111,033.20 | \$ 444,132.80 | 1,928 | \$ 34,427.60 | \$ 478,560.40 |
| | | | | | | | | | Window Cleaning Se | \$ 11,055.46 |
| | | | | | | | | | Extension Contract A | \$ 489,615.86 |
| Total Employees | | | | | | | | | | |
| Total Union Employees | | | | | | | | | | |
| | | | | | | Total hrs | 6,240 | | | |
| | | | | | | Total Union hrs | 5,600 | | | |

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

ACTION NUMBER
279-04

BOARD EXECUTIVE DIRECTOR

DEPARTMENT OF Purchasing

CONTACT: W. Mascari EXT.# 3663

SIGNATURE: 
Bradley D. Penrod, Chief Operating Officer

DATE RECEIVED BY BUSINESS ADMINISTRATION 9/7/04

EST COST: \$4,429,564.54 Funding

FAA _____

State _____

Authority _____

Other _____

EST REVENUE:

CHECK APPROPRIATE BOX:
Grant Capital Operating

INDEX CODE: 19.06201.110

PROJECT #:

EXP. SUB OBJ CODE:

INCLUDED IN BUDGET: YES NO

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE THE SECOND OPTION YEAR WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$4,429,564.54. THE SECOND OPTION YEAR SHALL BE IN EFFECT FOR THE PERIOD FROM OCTOBER 1, 2004 THROUGH JUNE 30, 2005.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to exercise the second option year under Contract #0307 with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from October 1, 2004 through June 30, 2005. The option year is being exercised based on satisfactory service and performance by One Source. The total price for the second option year, excluding July, August and September, which were previously approved on Administrative Actions #183-04, 204-04 and 245-04, respectively, shall not exceed \$4,429,564.54. This amount includes cost increases for Wages, Healthcare, Pension, and Holiday Pay differentials as noted on the attached wages and billing rates report.

As such, the total value of the contract will be increased by \$4,429,564.54, from \$18,457,630.58 to \$22,887,195.12.

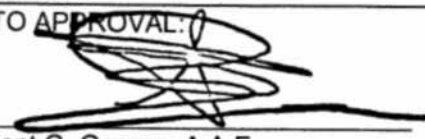
Attachment: Letter, One Source Facility Services, Inc.
Wages and Billing Rates Report

COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 15.85% %

DBE COMMENTS:

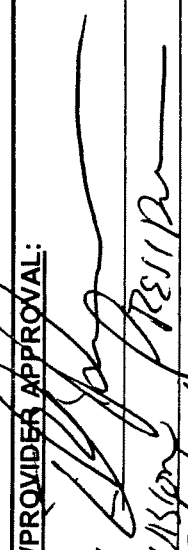
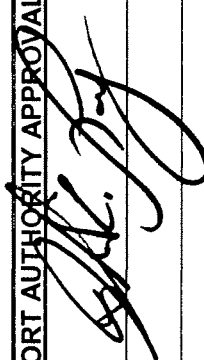
CERTIFIED AS TO APPROVAL: 
Kent G. George, A.A.E.
Executive Director

APPROVAL DATE: **SEP 10 2004**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____
 AMENDMENT NO. 5 ORIGINAL CONTRACT AMOUNT \$11,279,729.50
 AND/OR TIME EXT. TO: October 1, 2004 through June 30, 2005 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$18,457,630.58
 PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$4,429,564.54
 (TO) NEW CURRENT APPROVED AMT. \$22,887,195.12

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve Second Option Year - October 1, 2004 through June 30, 2005 | + \$4,429,564.54 |
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|---|---|---|-------------|
| <u>CONSULTANT/PROVIDER APPROVAL:</u> | | <u>ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL:</u> | |
| ACCEPTED BY  | PROJECT MANAGER  | DATE: <u>9/1/04</u> | DATE: _____ |
| TITLE <u>Assistant President</u> | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION | | |

To: Tom Long, Director of Operations
Bill Mascari, Purchasing Manager

From: Jim Tedesco, VP of Operations

CC: Tom Persinger, Randy Abril, Matt Streiff

Subject: Amendment to Specification No. 0036 – October 1, 2004 through June 30, 2005

Date: September 8, 2004

Per our discussion, the following is our Option Year Two (2)-amendment offer and related material:

THIS AGREEMENT is made and entered into on October 1, 2004, by and between Allegheny County Airport Authority ("ACAA"), having an office at 1000 Airport Boulevard, Suite 4000, Pittsburgh, PA 15231-0370 and OneSource Facility Services, Inc., having an office at 2528 Penn Avenue, Pittsburgh, PA 15222 ["OneSource"] to amend Specification No. 0036, Cleaning & Custodial Services & Glass/Window Cleaning and Miscellaneous Maintenance Service at Pittsburgh International Airport, Pittsburgh, Pennsylvania ["Specification"].

Intending to be legally bound ACAA and OneSource agree as follows:

Billing Rates

The billing rates for the Specification from October 1, 2004 to June 30, 2005 are set forth on Schedule 1 to this Amendment ["Billing Rates"].

Staff Reduction

By ACAA Administrative Actions 183-04 and 204-04, from October 1, 2004 until the earlier of negotiation of Option Year 2 billing rates or termination of Specification, if the ACAA requires OneSource to reduce employee staffing by 25%, Billing Rates will increase 1%. If the ACAA requires OneSource to reduce employee staffing by 50%, Billing Rates will increase 2%.

Performance Bond

By ACAA Administrative Action 183-04 the performance bond required from OneSource is Five Hundred Thousand Dollar (\$500,000).

Wage Scale

ACAA acknowledges by the terms of the applicable collective bargaining agreement that OneSource is required to use a wage scale system for OneSource employee's wage structure and to the extent OneSource is in accord with the requirements of the collective bargaining agreement OneSource will not be in violation of the Specification.

Contract Escalation

Page 2-9 of the Specification, Section 22.2 is amended to read as follows:

22.2 Escalation for the option years will be subject to negotiation by the Authority and Contractor. In the event the escalation amount cannot be agreed upon, Contractor agrees that it will continue to provide services for a period of six (6) months at an increase not to exceed three and one-half percent (3.5%) of the Billing Rates in order to allow the Authority time to solicit bids for the cleaning operations at the airport.

Indemnification

Page 2-7 of the Specifications, Section 14.2 and Page 4-22 of the Specifications, Section 56.1 is amended to include the following language:

IN NO EVENT SHALL ANY PARTY BE LIABLE TO ANY OTHER PART FOR ANY INCIDENTAL, SPECIAL, EXEMPLARY, UNFORSEEABLE, INDIRECT, PUNITIVE OR CONSEQUENTIAL DAMAGES INCLUDING BUT NOT LIMITED TO LOSS OF US OR LOSS OF ANTICIPATED PROFITS.

Termination

Page 4-20 of the Specification, Article 51 is amended to read as follows:

ARTICLE 51 – TERMINATION

After notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, the Authority may terminate this Contract at anytime, without forfeiture, waiver or release of any other rights of the Authority, upon default or breach by the Contractor in the performance of the services to be provided by the Contractor under this Contract or in the observance of, or compliance with, any of the terms and conditions of this Contract, or if the Authority determines that the services rendered or work performed by the Contractor is unsatisfactory in any way. After notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, the Authority may give the Contractor immediate notice of such termination at any time and in any manner. Upon notice of such termination, the Contractor shall immediately cease or cause to be ceased all services or work. The Contractor shall invoice and be paid for only those services rendered and work performed through the date of termination, which is reasonably satisfactory to the Authority. Notwithstanding the above, the Contractor shall not be relieved of liability to the Authority for damages sustained by the Authority by reason of any breach or default of the Contract by the Contractor, and the Authority may after notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, withhold any payments to the Contractor for the purposes of set-off for such damages so sustained by the Authority.

Authority may, at its option, immediately terminate or suspend this Contract if any one or more of the following events, among others, should occur:

- A. Any type of strike, boycott, picketing, work stoppage, slow down, or other labor activity is directed against the Contractor at the Allegheny County Airport or against any of its operations under this Contract, whether or not the same is due to the fault of the Contractor, and continues for a period of a least twenty four (24) hours, including the period of any suspension of the operations of the Contractor pursuant to the provisions contained herein, and if any of the foregoing in the opinion of the Authority adversely effect the operation of the Airport, or other persons using the

facilities of the Allegheny County Airport Authority or the operations of the Contractor under this Contract; or if,

- B. The Contractor shall either cease, abandon, stop or discontinue its services in or on the Premises for any reason whatsoever and regardless of the fault of the Contractor, shall fail to perform completely the Services hereunder for a period of more that twenty four (24) hours;
- C. Or if,
 - 1. Fire or other cause shall condemn or take a temporary or permanent interest in all or a substantial part of the Premises; or if,
 - 2. Any governmental agency shall condemn or take a temporary or permanent interest in all or a substantial part of the Premises; or if,
 - 3. Authority shall, in lieu of condemnation, give any governmental agency or other person any deed, Specification, or other conveyance of all or a substantial part of the Premises; then upon the occurrence of any such event or at any time thereafter during the continuance thereof, Authority shall have the right by giving twenty four (24) hours of written notice to the Contractor to terminate this Contract effective upon the date and time specified in such notice; or if,
 - 4. Fire or other cause (including condemnation or any deed, Specification or other conveyance by Authority) in lieu thereof shall destroy a part or parts of the premises or shall terminate Authority's operations thereon, Authority shall have the right by giving twenty four (24) hours written notice to the Contractor to terminate this Contract, effective upon the date and time specified in such notice.

The right of termination as contained in this Article of the Contract shall be in addition to and not in lieu of any and all rights and remedies which Authority shall have at law or in equity consequent upon Contractor's breach of this Contract, and the exercise by Authority for such rights of termination shall not be, or deemed to be, an exercise by Authority of an election of remedies so as to preclude Authority from any right to money damages it may have for the period from the effective date of the Contract, and this provision shall be deemed to survive the termination of the Contract as aforesaid.**Notice**

Page 4-24 of the Specification, Section 60.1 is amended to read as follows:

60.1 All notice, request, demands, or other communications hereunder shall be in writing, unless otherwise noted, and shall be deemed to have been duly given upon being deposited in the United States mail, postage prepaid, certified, return receipt request, or otherwise actually deliver in person, if to the Attention:

Executive Director
Allegheny County Airport Authority
Pittsburgh International Airport
1000 Airport Boulevard, Suite 4000
P.O. Box 12370

Pittsburgh, Pennsylvania 15231-0370

Or to such other place as the Director from time-to-time may designate

If to the Contractor:

OneSource Facility Services, Inc.
2528 Penn Avenue
Pittsburgh, PA 15222

With a copy to:

OneSource Management, Inc.
1600 Parkwood Circle, Suite 400
Atlanta, GA 30339
ATTN: Legal Department

OR to such other place as the Contractor from time-to-time may designate

In the event of a conflict or discrepancy between the Specification and this Amendment, the provisions of this Amendment control. This Amendment shall inure to the benefit of and be binding upon ACAA and OneSource and their respective successors and assigns. This Amendment and the Specification constitute the entire agreement of the parties with respect to the subject matter hereof. The Specification and this Amendment shall not be further amended or modified except by written instrument signed by both parties. Except as expressly amended hereby, the Specification remains unmodified and in full force and effect and is incorporated in this Amendment as if fully set forth herein.

Please note that our MBE/WBE percentage will be 15.85% of the total billing to the ACAA. This exceeds the 15% threshold required by the ACAA for MBE/WBE participation.

OneSource October 2004 - June 2005 Janitorial Extension

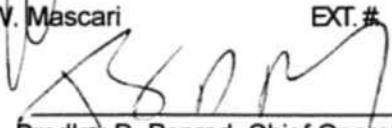
| Bid Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 38 Weeks | | October | | June | | Total Extension Cost |
|-----------------------|-------------------------|------------------------------|-------------------|--------------|----------------------|-------------------|--------------------|--------------------|-----------------------|---------------------------|-------------------------|-------------------------|----------------------|
| | | | | | | | Oct 3rd - Jun 25th | Oct 3rd - Jun 25th | 1st (Fri) - 2nd (Sat) | 1st (Fri) - 2nd (Sat) | 28th (Sun) - 30th (Thu) | 28th (Sun) - 30th (Thu) | |
| | | | | | | | Wks | Amt | Hrs | Amt | Hrs | Amt | |
| 1 | Site Manager | 1 | \$ 20.55 | \$ 32.40 | 40 | \$ 1,296.00 | x 38 | \$ 49,248.00 | 8 | \$ 259.20 | 32 | \$ 1,036.80 | \$ 50,344.00 |
| 2 | Shift Managers | 4 | \$ 17.14 | \$ 27.00 | 160 | \$ 4,320.00 | x 38 | \$ 164,160.00 | 48 | \$ 1,296.00 | 112 | \$ 3,024.00 | \$ 168,480.00 |
| 3 | Supervisors (Day) | 2 | \$ 14.61 | \$ 22.97 | 80 | \$ 1,837.60 | x 38 | \$ 69,828.80 | 16 | \$ 367.52 | 64 | \$ 1,470.08 | \$ 71,666.40 |
| 4 | Supervisors (Eves) | 2 | \$ 14.61 | \$ 22.97 | 80 | \$ 1,837.60 | x 38 | \$ 69,828.80 | 16 | \$ 367.52 | 64 | \$ 1,470.08 | \$ 71,666.40 |
| 5 | Supervisors (Night) | 5 | \$ 14.61 | \$ 22.97 | 200 | \$ 4,594.00 | x 38 | \$ 174,572.00 | 64 | \$ 1,470.08 | 136 | \$ 3,123.92 | \$ 179,168.00 |
| 6 | Maintenance Mech | 1 | \$ 14.61 | \$ 22.97 | 40 | \$ 918.80 | x 38 | \$ 34,914.40 | 8 | \$ 183.76 | 32 | \$ 735.04 | \$ 35,633.20 |
| 7 | Administrative Asst. | 1 | \$ 11.93 | \$ 18.73 | 40 | \$ 749.20 | x 38 | \$ 28,469.60 | 8 | \$ 149.84 | 32 | \$ 599.36 | \$ 29,218.80 |
| 8 | Custodians (Day& Swing) | 29 | \$ 10.00 | \$ 17.05 | 1160 | \$ 19,778.00 | x 38 | \$ 751,564.00 | 320 | \$ 5,456.00 | 840 | \$ 14,322.00 | \$ 771,342.00 |
| 9 | Custodians (Eves) | 26 | \$ 10.00 | \$ 17.05 | 1040 | \$ 17,732.00 | x 38 | \$ 673,816.00 | 288 | \$ 4,910.40 | 752 | \$ 12,821.60 | \$ 691,548.00 |
| 10 | Custodians (Nights) | 66 | \$ 10.00 | \$ 17.05 | 2640 | \$ 45,012.00 | x 38 | \$ 1,710,456.00 | 752 | \$ 12,821.60 | 1,888 | \$ 32,190.40 | \$ 1,755,468.00 |
| 11 | Project Crew | 19 | \$ 10.00 | \$ 17.05 | 760 | \$ 12,968.00 | x 38 | \$ 492,404.00 | 184 | \$ 3,137.20 | 576 | \$ 9,820.80 | \$ 505,382.00 |
| Total | | | | | | | | \$ 4,219,261.60 | 1,712 | \$ 30,419.12 | 4,528 | \$ 80,614.08 | \$ 4,330,294.80 |
| | | | | | | | | | | Window Cleaning | | | \$ 99,269.74 |
| | | | | | | | | | | Extension Contract Amount | | | \$ 4,429,564.54 |
| Total Employees | | 156 | Total hrs | | 6,240 | | | | | | | | |
| Total Union Employees | | 140 | Total Union hrs | | 5,600 | | | | | | | | |

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

ACTION NUMBER

288-05
file

BOARD EXECUTIVE DIRECTOR

| | |
|--|--|
| DEPARTMENT OF <u>Purchasing/Maintenance</u> CONTACT: <u>W. Mascari</u> EXT.# <u>3663</u> SIGNATURE:  <u>Bradley D. Penrod, Chief Operating Officer</u> DATE RECEIVED BY BUSINESS ADMINISTRATION <u>6/6/05</u> | EST COST: \$5,820,439 Funding FAA _____ State _____ Authority _____ Other _____ EST REVENUE: CHECK APPROPRIATE BOX: Grant <input type="checkbox"/> Capital <input type="checkbox"/> Operating <input checked="" type="checkbox"/> INDEX CODE: 19.06201.110 ² ₅ PROJECT #: EXP. SUB OBJ CODE: INCLUDED IN BUDGET: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
|--|--|

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE THE THIRD OPTION YEAR WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$5,820,439. THE THIRD OPTION YEAR SHALL BE IN EFFECT FOR THE PERIOD FROM JULY 1, 2005 THROUGH JUNE 30, 2006.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to exercise the third option year under Contract #0307 with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from June 1, 2005 through June 30, 2006. The option year does One Source base being exercised on satisfactory service and performance. The total price for the third option year shall not exceed \$5,820,439, which reflects an annual overall cost increase of 3.7% percent. This amount includes cost increases for Overhead, Wages, Healthcare, Pension, and Holiday Pay differentials as noted on the attached wages and billing rates report.

As such, the total value of the contract will be increased by \$5,820,439, from \$22,887,195.12 to \$28,707,634.12


Attachments: Letter Agreement, One Source Facility Services, Inc., dated May 31, 2005
Wages and Billing Rates Report

COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 16 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:


Kent G. George, A.A.E.
Executive Director
APPROVAL DATE: **JUN 13 2005**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 6 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2005 through June 30, 2006 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$22,887,195.12

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$5,820,439

(TO) NEW CURRENT APPROVED AMT. \$28,707,634.12

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve Third Option Year – July 1, 2005 through June 30, 2006 | + \$5,820,439 |
| | | |
| | | |
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|---------------------------------------|--|---|----------------------|
| CONSULTANT/PROVIDER-APPROVAL: | | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: | |
| ACCEPTED BY <u>[Signature]</u> | PROJECT MANAGER <u>[Signature]</u> | DATE: <u>6/2/05</u> | DATE: <u>6/13/05</u> |
| TITLE <u>Senior Managing Director</u> | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION | <u>Thomas J. Tutchko</u> | |

To: Tom Long, Director of Operations
Bill Mascari, Purchasing Manager

From: Matt Streiff, VP of Operations

CC: Chris Hughes, Dick Curry, Bret Golden, James Walls, Randy Abril, Kathy Sinclair

Subject: Amendment to Specification No. 0036 – July 1, 2005 through June 30, 2006

Date: May 31st, 2005

Per our discussion, the following is our Option Year Three (3)-amendment offer and related material:

THIS AGREEMENT is made and entered into on July 1, 2005, by and between Allegheny County Airport Authority ("ACAA"), having an office at 1000 Airport Boulevard, Suite 4000, Pittsburgh, PA 15231-0370 and OneSource Facility Services, Inc., having an office at 900 Sarah St., Suite 101, Pittsburgh, PA 15203 ["OneSource"] to amend Specification No. 0036, Cleaning & Custodial Services & Glass/Window Cleaning and Miscellaneous Maintenance Service at Pittsburgh International Airport, Pittsburgh, Pennsylvania ["Specification"].

Intending to be legally bound ACAA and OneSource agree as follows:

Billing Rates

The billing rates for the Specification from July 1, 2005 to June 30, 2006 are set forth on Schedule 1 to this Amendment ["Billing Rates"].

Staff Reduction

By ACAA Administrative Actions 183-04 and 204-04, from July 1, 2005 until the earlier of negotiation of Option Year 2 billing rates or termination of Specification, if the ACAA requires OneSource to reduce employee staffing by 25%, Billing Rates will increase 1%. If the ACAA requires OneSource to reduce employee staffing by 50%, Billing Rates will increase 2%.

Performance Bond

By ACAA Administrative Action 183-04 the performance bond required from OneSource is Five Hundred Thousand Dollar (\$500,000).

Wage Scale

By ACAA Administrative Action 279-04 the ACAA acknowledges by the terms of the applicable collective bargaining agreement that OneSource is required to use a wage scale system for OneSource employee's wage structure and to the extent OneSource is in accord with the requirements of the collective bargaining agreement OneSource will not be in violation of the Specification.

Contract Escalation

By ACAA Administrative Action 279-04, page 2-9 of the Specification, Section 22.2 is amended to read as follows:

22.2 Escalation for the option years will be subject to negotiation by the Authority and Contractor. In the event the escalation amount cannot be agreed upon, Contractor agrees that it will continue to provide services for a period of six (6) months at an increase not to exceed three and one-half percent (3.5%) of the Billing Rates in order to allow the Authority time to solicit bids for the cleaning operations at the airport.

Indemnification

By ACAA Administrative Action 279-04, page 2-7 of the Specifications, Section 14.2 and Page 4-22 of the Specifications, Section 56.1 is amended to include the following language:

IN NO EVENT SHALL ANY PARTY BE LIABLE TO ANY OTHER PART FOR ANY INCIDENTAL, SPECIAL, EXEMPLARY, UNFORSEEABLE, INDIRECT, PUNITIVE OR CONSEQUENTIAL DAMAGES INCLUDING BUT NOT LIMITED TO LOSS OF US OR LOSS OF ANTICIPATED PROFITS.

Termination

By ACAA Administrative Action 279-04, page 4-20 of the Specification, Article 51 is amended to read as follows:

ARTICLE 51 – TERMINATION

After notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, the Authority may terminate this Contract at anytime, without forfeiture, waiver or release of any other rights of the Authority, upon default or breach by the Contractor in the performance of the services to be provided by the Contractor under this Contract or in the observance of, or compliance with, any of the terms and conditions of this Contract, or if the Authority determines that the services rendered or work performed by the Contractor is unsatisfactory in any way. After notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, the Authority may give the Contractor immediate notice of such termination at any time and in any manner. Upon notice of such termination, the Contractor shall immediately cease or cause to be ceased all services or work. The Contractor shall invoice and be paid for only those services rendered and work performed through the date of termination, which is reasonably satisfactory to the Authority. Notwithstanding the above, the Contractor shall not be relieved of liability to the Authority for damages sustained by the Authority by reason of any breach or default of the Contract by the Contractor, and the Authority may after notice and a commercially reasonable time to cure a default or breach, if Contractor fails to cure, withhold any payments to the Contractor for the purposes of set-off for such damages so sustained by the Authority.

Authority may, at its option, immediately terminate or suspend this Contract if any one or more of the following events, among others, should occur:

- A. Any type of strike, boycott, picketing, work stoppage, slow down, or other labor activity is directed against the Contractor at the Allegheny County Airport or against any of its operations under this Contract, whether or not the same is due to the fault of the Contractor, and continues for a period

of a least twenty four (24) hours, including the period of any suspension of the operations of the Contractor pursuant to the provisions contained herein, and if any of the foregoing in the opinion of the Authority adversely effect the operation of the Airport, or other persons using the facilities of the Allegheny County Airport Authority or the operations of the Contractor under this Contract; or if,

- B. The Contractor shall either cease, abandon, stop or discontinue its services in or on the Premises for any reason whatsoever and regardless of the fault of the Contractor, shall fail to perform completely the Services hereunder for a period of more that twenty four (24) hours;
- C. Or if,
 - 1. Fire or other cause shall condemn or take a temporary or permanent interest in all or a substantial part of the Premises; or if,
 - 2. Any governmental agency shall condemn or take a temporary or permanent interest in all or a substantial part of the Premises; or if,
 - 3. Authority shall, in lieu of condemnation, give any governmental agency or other person any deed, Specification, or other conveyance of all or a substantial part of the Premises; then upon the occurrence of any such event or at any time thereafter during the continuance thereof, Authority shall have the right by giving twenty four (24) hours of written notice to the Contractor to terminate this Contract effective upon the date and time specified in such notice; or if,
 - 4. Fire or other cause (including condemnation or any deed, Specification or other conveyance by Authority) in lieu thereof) shall destroy a part or parts of the premises or shall terminate Authority's operations thereon, Authority shall have the right by giving twenty four (24) hours written notice to the Contractor to terminate this Contract, effective upon the date and time specified in such notice.

The right of termination as contained in this Article of the Contract shall be in addition to and not in lieu of any and all rights and remedies which Authority shall have at law or in equity consequent upon Contractor's breach of this Contract, and the exercise by Authority for such rights of termination shall not be, or deemed to be, an exercise by Authority of an election of remedies so as to preclude Authority from any right to money damages it may have for the period from the effective date of the Contract, and this provision shall be deemed to survive the termination of the Contract as aforesaid.

Notice

By ACAA Administrative Action 279-04, page 4-24 of the Specification, Section 60.1 is amended to read as follows:

60.1 All notice, request, demands, or other communications hereunder shall be in writing, unless otherwise noted, and shall be deemed to have been duly given upon being deposited in the United States mail, postage prepaid, certified, return receipt request, or otherwise actually deliver in person, if to the Attention:

Executive Director
Allegheny County Airport Authority
Pittsburgh International Airport
Landside Terminal, 4th Floor Mezz
P.O. Box 12370
Pittsburgh, Pennsylvania 15231-0370

Or to such other place as the Director from time-to-time may designate

If to the Contractor:

OneSource Facility Services, Inc.
900 Sarah St. Suite 101
Pittsburgh, PA 15203

With a copy to:

OneSource Management, Inc.
1600 Parkwood Circle, Suite 400
Atlanta, GA 30339
ATTN: Legal Department

OR to such other place as the Contractor from time-to-time may designate

In the event of a conflict or discrepancy between the Specification and this Amendment, the provisions of this Amendment control. This Amendment shall inure to the benefit of and be binding upon ACAA and OneSource and their respective successors and assigns. This Amendment and the Specification constitute the entire agreement of the parties with respect to the subject matter hereof. The Specification and this Amendment shall not be further amended or modified except by written instrument signed by both parties. Except as expressly amended hereby, the Specification remains unmodified and in full force and effect and is incorporated in this Amendment as if fully set forth herein.

Please note that our MBE/WBE percentage will be 16.00% of the total billing to the ACAA. This exceeds the 15% threshold required by the ACAA for MBE/WBE participation.

**SCHEDULE 1
BILLING RATES**

OneSource 2005-2006 Extension Sixth Proposal - 2.6% HC w/ reduction of 2

| Bid Item Number | Position | Number of People in Position | Minimum Hry Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 52 Weeks July 1 - June 30th Wks Amt | Total Extension Cost |
|-----------------|--------------------------|------------------------------|------------------|--------------|----------------------|-------------------------------|-------------------------------------|------------------------|
| 1 | Site Manager | 1 | \$ 21.27 | \$ 33.40 | 40 | \$ 1,336.00 | x 52 \$ 69,472.00 | \$ 69,472.00 |
| 2 | Shift Managers | 4 | \$ 17.74 | \$ 27.86 | 160 | \$ 4,457.60 | x 52 \$ 231,795.20 | \$ 231,795.20 |
| 3 | Supervisors (Day) | 2 | \$ 15.12 | \$ 23.72 | 80 | \$ 1,897.60 | x 52 \$ 98,675.20 | \$ 98,675.20 |
| 4 | Supervisors (Eves) | 2 | \$ 15.12 | \$ 23.73 | 80 | \$ 1,898.40 | x 52 \$ 98,716.80 | \$ 98,716.80 |
| 5 | Supervisors (Night) | 5 | \$ 15.12 | \$ 23.73 | 200 | \$ 4,746.00 | x 52 \$ 246,792.00 | \$ 246,792.00 |
| 6 | Maintenance Mech | 1 | \$ 15.12 | \$ 23.73 | 40 | \$ 949.20 | x 52 \$ 49,358.40 | \$ 49,358.40 |
| 7 | Administrative Asst. | 1 | \$ 12.35 | \$ 19.37 | 40 | \$ 774.80 | x 52 \$ 40,289.60 | \$ 40,289.60 |
| 8 | Custodians (Day & Swing) | 26 | \$ 10.35 | \$ 17.96 | 1040 | \$ 18,678.40 | x 52 \$ 971,276.80 | \$ 971,276.80 |
| 9 | Custodians (Eves) | 23 | \$ 10.35 | \$ 17.96 | 920 | \$ 16,523.20 | x 52 \$ 859,206.40 | \$ 859,206.40 |
| 10 | Custodians (Nights) | 62 | \$ 10.35 | \$ 17.96 | 2480 | \$ 44,540.80 | x 52 \$ 2,316,121.60 | \$ 2,316,121.60 |
| 11 | Project Crew | 19 | \$ 10.35 | \$ 17.96 | 760 | \$ 13,648.60 | x 52 \$ 709,779.20 | \$ 709,779.20 |
| Total | | | | | | \$ 109,451.60 | \$ 5,691,483.20 | \$ 5,691,483.20 |
| | | | | | | Window Cleaning | Extension Contract Amount | \$ 128,955.81 |
| | | | | | | Janitorial 2004-2005 | Janitorial 2004-2005 | \$ 5,490,014.40 |
| | | | | | | Window Cleaning 2004-2005 | Window Cleaning 2004-2005 | \$ 123,402.88 |
| | | | | | | 2004-2005 contract(Full Year) | 2004-2005 contract(Full Year) | \$ 5,613,417.28 |
| | | | | | | Janitorial Inc | Janitorial Inc | \$ 201,468.80 |
| | | | | | | Window Cleaning Inc. | Window Cleaning Inc. | \$ 5,552.93 |
| | | | | | | Total extension inc. | Total extension inc. | \$ 207,021.73 |
| | | | | | | Janitorial % Inc | Janitorial % Inc | 3.7% |
| | | | | | | Window Cleaning % Inc | Window Cleaning % Inc | 4.5% |
| | | | | | | Total Extension % Inc. | Total Extension % Inc. | 3.7% |

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

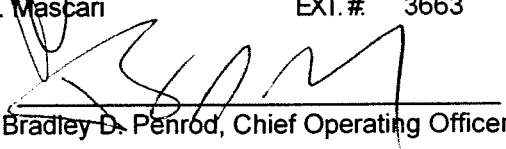
ACTION NUMBER

13-06

BOARD

EXECUTIVE DIRECTOR

file

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| DEPARTMENT OF <u>Purchasing/Terminal Maintenance</u> CONTACT: <u>W. Mascari</u> EXT. # <u>3663</u> SIGNATURE:  <u>Bradley D. Penrod, Chief Operating Officer</u> DATE RECEIVED BY BUSINESS ADMINISTRATION <u>1/9/06</u> | EST COST: \$58,908.80 Funding _____ FAA _____ State _____ Authority _____ Other _____ EST REVENUE: _____ CHECK APPROPRIATE BOX: Grant <input type="checkbox"/> Capital <input type="checkbox"/> Operating <input checked="" type="checkbox"/> INDEX CODE: 19.06201.110 <i>am E-3</i> PROJECT #: _____ EXP. SUB OBJ CODE: _____ INCLUDED IN BUDGET: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
|--|--|

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE CHANGE ORDER #7 WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$58,908.80.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request approval for change order #7 under Contract #0307 with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services. This change order #7 is requested for three (3) additional custodial staff positions specifically assigned for cleaning the Alternate Security Check Point and Field Maintenance Center locations.

The requested custodial workers assignments and effective dates are as follows:

Alternate Security Check Point - Two (2) custodial workers, effective date December 5, 2005.
 Field Maintenance Center – One (1) custodial worker, effective date February 1, 2006

As such, the total value of the contract will be increased by \$58,908.80, from \$28,707,634.12 to \$28,766,542.92

Attachments: Revised Wages and Billing Rates Report, EEOC Compliance Report

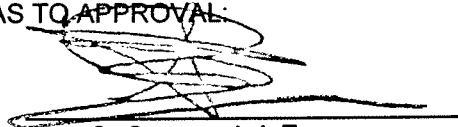
COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 16 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:


 Kent G. George, A.A.E.
 Executive Director

APPROVAL DATE: **JAN 13 2006**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 7 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2005 through June 30, 2006 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$28,707,634.12

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$ 58,908.80

(TO) NEW CURRENT APPROVED AMT. \$ 28,766,542.92

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Increase custodial staff with three (3) positions for cleaning Alternate Security Check Point and Field Maintenance locations. | + \$ 58,908.80 |
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| CONSULTANT/PROVIDER APPROVAL: | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: |
| ACCEPTED BY <u>[Signature]</u> | PROJECT MANAGER _____ |
| TITLE <u>Vice President Operations</u> | DATE: _____ |
| DATE: <u>January 4, 2006</u> | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION |
| | DATE: <u>1/5/06</u> |
| | <u>[Signature]</u> <u>[Signature]</u> |

OneSource 2006 Increase +3 Custodial Staffing (Field Maint/E-Gates)

| Bid Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Hours Per Week | Weekly Bid Amount | Duration of Position | Total Weeks | Total Weeks Amt | Total Extension Cost |
|-----------------|-------------------------------------|------------------------------|-------------------|------------------|----------------|--------------------|----------------------|-----------------------------------|---------------------|----------------------|
| 8 | Custodian, Day, E-Gate, Wed-Sun | 1 | \$ 10.35 | \$ 17.96 | 40 | \$ 718.40 | 12/05 - 06/30 | X 28 wks, 3 days | \$ 21,264.64 | \$ 21,264.64 |
| 10 | Custodian, Night, E-Gate, Tue-Sat | 1 | \$ 10.35 | \$ 17.96 | 40 | \$ 718.40 | 12/05 - 06/30 | X 28 wks, 4 days | \$ 21,408.32 | \$ 21,408.32 |
| | Custodian, Day, Fld. Maint, Mon-Fri | 1 | \$ 10.35 | \$ 17.96 | 40 | \$ 718.40 | 02/01 - 06/30 | X 22 wks, 3 days | \$ 16,235.84 | \$ 16,235.84 |
| | | | | | Total | \$ 2,155.20 | | Total | \$ 58,908.80 | \$ 58,908.80 |
| | Total Employees | 3 | | Total hrs | 120 | | | Total Increase 2005 - 2006 | \$ | \$ 58,908.80 |

Allegheny County Airport Authority
 Equal Employment Opportunity
 Compliance Review Reporting Form

| | |
|--|--|
| All questions must be answered completely | |
| 1A. Name and address of firm | 1B. Name, address and telephone number of CEO |
| Name: OneSource | Name: Cheryl Jones |
| Address: 1600 Parkwood Cir. Suite 400 Atlanta, GA 30339 | Address: 1600 Parkwood Cir. Suite 400 Atlanta, GA 30339 |
| | Phone Number: (770) 436 - 9900 |
| Firms federal identification number : 58-2405009 | |

| Categories | Total Employees | | | Minority Group Employees | | | | | | | |
|--------------------------------------|--------------------------------------|---------------------------------|------------------------------------|--------------------------|------------------------------------|--|----------------------|---------------------|--------------------------------------|---------------------------------------|------------------------|
| | Total Employees including Minorities | Total Male including Minorities | Total Females including Minorities | Total Black Males | Total Asian/Pacific Islander Males | Total American Indian/Alaskan Native Males | Total Hispanic Males | Total black Females | Total Asian/Pacific Islander Females | Total American/Alaskan Native Females | Total Hispanic Females |
| Officials and Managers | 782 | 614 | 168 | 69 | 4 | 1 | 166 | 30 | 0 | 0 | 49 |
| Professionals | 29 | 6 | 23 | 1 | 0 | 0 | 0 | 8 | 1 | 0 | 2 |
| Technicians | 123 | 110 | 13 | 16 | 2 | 0 | 43 | 1 | 0 | 0 | 5 |
| Sales Workers | 163 | 30 | 133 | 2 | 1 | 0 | 3 | 7 | 0 | 1 | 14 |
| Office and Clerical | 262 | 32 | 230 | 6 | 1 | 1 | 13 | 30 | 5 | 1 | 65 |
| Craft Workers | 1911 | 1571 | 340 | 178 | 24 | 7 | 780 | 50 | 1 | 0 | 196 |
| Operators | 264 | 231 | 33 | 43 | 0 | 0 | 63 | 4 | 1 | 0 | 11 |
| Laborers | 2038 | 1670 | 368 | 258 | 18 | 3 | 848 | 23 | 7 | 1 | 204 |
| Service Workers | 25602 | 12619 | 1683 | 3150 | 178 | 39 | 7569 | 3175 | 96 | 23 | 8055 |
| TOTALS | 31174 | 16883 | 14291 | 3723 | 228 | 51 | 9485 | 3328 | 111 | 26 | 8601 |
| Total Employees Prior to this Report | 31864 | 17210 | 14654 | 3942 | 249 | 51 | 9262 | 3414 | 119 | 31 | 8722 |

Dates of Payroll Period Used (Both dated must be completed.) Weekly, Bi-weekly or Monthly Only

Beginning Period December 16, 2005
 Month Day Year

Ending Period December 31, 2005
 Month Day Year

Signature of Preparer: _____

Date: _____

Print Preparer's Name: _____

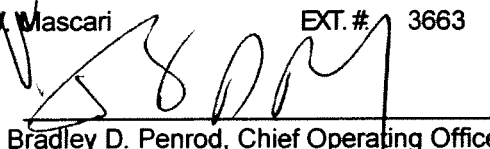
**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

ACTION NUMBER

245-06
file

BOARD

EXECUTIVE DIRECTOR

| | |
|---|---|
| DEPARTMENT OF <u>Purchasing/Terminal Maintenance</u> CONTACT: <u>W. Mascari</u> EXT. # <u>3663</u> SIGNATURE:  <u>Bradley D. Penrod, Chief Operating Officer</u> DATE RECEIVED BY BUSINESS ADMINISTRATION <u>5/26/06</u> | EST COST: \$6,217,113.39 Funding FAA _____ State _____ Authority _____ Other _____ EST REVENUE: CHECK APPROPRIATE BOX: Grant <input type="checkbox"/> Capital <input type="checkbox"/> Operating <input checked="" type="checkbox"/> INDEX CODE: 19.06201.110 <i>224</i> PROJECT #: EXP. SUB OBJ CODE: INCLUDED IN BUDGET: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
|---|---|

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE THE FOURTH OPTION YEAR WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$6,217,113.39. THE FOURTH OPTION YEAR SHALL BE IN EFFECT FOR THE PERIOD FROM JULY 1, 2006 THROUGH JUNE 30, 2007.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to exercise the fourth option year under Contract #0307 with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from June 1, 2006 through June 30, 2007. The cleaning contractor, One Source Facility Services, Inc., continue to exhibit the knowledge and skills to manage very efficiently the cleaning and custodial operations at Pittsburgh International Airport. The total price for the fourth option year shall not exceed \$6,217,113.39, which reflects an annual overall cost increase of 4.58% percent. This amount includes cost increases for Wages (fixed cost due to union contract settlement in 2004) and Healthcare as noted on the attached wages and billing rates report.

As such, the total value of the contract will be increased by \$6,217,113.39, from \$28,766,542.92 to \$34,983,656.31

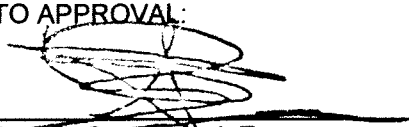
Attachments: Wages and Billing Rates Report, Window Cleaning Cost Report, EEOC Compliance Report

COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 16.52 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:

Kent G. George, A.A.E.
 Executive Director
 APPROVAL DATE: **JUN 02 2006**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. R*8 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2006 through June 30, 2007 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$28,766,542.92

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$6,217,113.39

(TO) NEW CURRENT APPROVED AMT. \$34,983,656.31

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve Fourth Option Year -- July 1, 2006 through June 30, 2007 | + \$6,217,113.39 |
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| CONSULTANT/PROVIDER APPROVAL: ACCEPTED BY <u>[Signature]</u> TITLE <u>Kim [Signature]</u> DATE: <u>5/23/06</u> | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: PROJECT MANAGER <u>[Signature]</u> DATE: <u>5/23/06</u> VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION <u>Thomas J. Fitchler</u> DATE: <u>6/6/06</u> |
|---|---|

OneSource 2006-2007 Extension

| Bid Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | 52 Weeks | | Total Extension Cost |
|-----------------------|--------------------------|------------------------------|-------------------|--------------|----------------------|-------------------------------|------------------------|-----------------|----------------------|
| | | | | | | | July 1 - June 30th Amt | Wks | |
| 1 | Site Manager | 1 | \$ 21.62 | \$ 34.26 | 40 | \$ 1,370.40 | x 52 | \$ 71,260.80 | \$ 71,260.80 |
| 2 | Shift Managers | 4 | \$ 18.09 | \$ 28.72 | 160 | \$ 4,595.20 | x 52 | \$ 238,950.40 | \$ 238,950.40 |
| 3 | Supervisors (Day) | 2 | \$ 15.47 | \$ 24.58 | 80 | \$ 1,966.40 | x 52 | \$ 102,252.80 | \$ 102,252.80 |
| 4 | Supervisors (Eves) | 2 | \$ 15.47 | \$ 24.59 | 80 | \$ 1,967.20 | x 52 | \$ 102,294.40 | \$ 102,294.40 |
| 5 | Supervisors (Night) | 5 | \$ 15.47 | \$ 24.59 | 200 | \$ 4,918.00 | x 52 | \$ 255,736.00 | \$ 255,736.00 |
| 6 | Maintenance Mech | 1 | \$ 15.46 | \$ 24.59 | 40 | \$ 983.60 | x 52 | \$ 51,147.20 | \$ 51,147.20 |
| 7 | Administrative Asst. | 1 | \$ 13.50 | \$ 20.23 | 40 | \$ 809.20 | x 52 | \$ 42,078.40 | \$ 42,078.40 |
| 8 | Custodians (Day & Swing) | 28 | \$ 10.70 | \$ 18.82 | 1120 | \$ 21,078.40 | x 52 | \$ 1,096,076.80 | \$ 1,096,076.80 |
| 9 | Custodians (Eves) | 23 | \$ 10.70 | \$ 18.82 | 920 | \$ 17,314.40 | x 52 | \$ 900,348.80 | \$ 900,348.80 |
| 10 | Custodians (Nights) | 63 | \$ 10.70 | \$ 18.82 | 2520 | \$ 47,426.40 | x 52 | \$ 2,466,172.80 | \$ 2,466,172.80 |
| 11 | Project Crew | 19 | \$ 10.70 | \$ 18.82 | 760 | \$ 14,303.20 | x 52 | \$ 743,766.40 | \$ 743,766.40 |
| Total | | | | | | \$ 116,732.40 | | \$ 6,070,084.80 | \$ 6,070,084.80 |
| | | | | | | Window Cleaning | | \$ 147,028.59 | \$ 147,028.59 |
| | | | | | | Extension Contract Amount | | \$ 6,217,113.39 | \$ 6,217,113.39 |
| Total Employees | | | | | | 149 | | \$ 5,803,553.60 | \$ 5,803,553.60 |
| Total Union Employees | | | | | | 133 | | \$ 141,373.65 | \$ 141,373.65 |
| | | | | | | Janitorial 2005-2006 | | \$ 5,944,927.25 | \$ 5,944,927.25 |
| | | | | | | Window Cleaning 2005-2006 | | \$ 266,531.20 | \$ 266,531.20 |
| | | | | | | 2005-2006 contract(Full Year) | | \$ 5,654.94 | \$ 5,654.94 |
| | | | | | | Janitorial Inc | | \$ 272,186.14 | \$ 272,186.14 |
| | | | | | | Window Cleaning Inc. | | | |
| | | | | | | Total extension inc. | | | |
| | | | | | | Janitorial % Inc | | 4.59% | 4.59% |
| | | | | | | Window Cleaning % Inc | | 4.00% | 4.00% |
| | | | | | | Total Extension % Inc. | | 4.58% | 4.58% |

OneSource 2006-2007 Extension
HealthCare at 15.45%

Year to Year Billable Rate Comparison

| Position | Billable Rate Breakdown | | | | | | | | | | |
|--------------------------|-------------------------|---------------|--------------|------------------------|-------------|---------|--------|--------------|----------------|-------------|--|
| | 2005 Billing | Wage Increase | PTI Increase | Healthcare Inc @ 15.45 | Holiday Pay | Pension | Profit | 2006 Billing | Total Increase | Total % Inc | |
| Site Manager | \$ 33.40 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 34.26 | \$ 0.86 | 2.6% | |
| Shift Managers | \$ 27.86 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 28.72 | \$ 0.86 | 3.1% | |
| Supervisors (Day) | \$ 23.72 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 24.58 | \$ 0.86 | 3.6% | |
| Supervisors (Eves) | \$ 23.73 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 24.59 | \$ 0.86 | 3.6% | |
| Supervisors (Night) | \$ 23.73 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 24.59 | \$ 0.86 | 3.6% | |
| Maintenance Mech | \$ 23.73 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 24.59 | \$ 0.86 | 3.6% | |
| Administrative Asst. | \$ 19.37 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 20.23 | \$ 0.86 | 4.4% | |
| Custodians (Day & Swing) | \$ 17.96 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 18.82 | \$ 0.86 | 4.8% | |
| Custodians (Eves) | \$ 17.96 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 18.82 | \$ 0.86 | 4.8% | |
| Custodians (Nights) | \$ 17.96 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 18.82 | \$ 0.86 | 4.8% | |
| Project Crew | \$ 17.96 | \$ 0.35 | \$ 0.07 | \$ 0.44 | \$ - | \$ - | \$ - | \$ 18.82 | \$ 0.86 | 4.8% | |

Year to Year Billing Comparison - Weekly Basis

| Position | Current Employee Count | | | | % Chg to LY |
|--------------------------|------------------------|--------------|-------------------|-------------------|--------------|
| | # of Emps | Weekly Hours | 2005 Wk Billing | 2006 Wk Billing | |
| Site Manager | 1 | 40 | \$ 1,336 | \$ 1,370 | 2.6% |
| Shift Managers | 4 | 160 | \$ 4,458 | \$ 4,595 | 3.1% |
| Supervisors (Day) | 2 | 80 | \$ 1,898 | \$ 1,966 | 3.6% |
| Supervisors (Eves) | 2 | 80 | \$ 1,898 | \$ 1,967 | 3.6% |
| Supervisors (Night) | 5 | 200 | \$ 4,746 | \$ 4,918 | 3.6% |
| Maintenance Mech | 1 | 40 | \$ 949 | \$ 984 | 3.6% |
| Administrative Asst. | 1 | 40 | \$ 775 | \$ 809 | 4.4% |
| Custodians (Day & Swing) | 28 | 1,120 | \$ 20,115 | \$ 21,078 | 4.8% |
| Custodians (Eves) | 23 | 920 | \$ 16,523 | \$ 17,314 | 4.8% |
| Custodians (Nights) | 63 | 2,520 | \$ 45,259 | \$ 47,426 | 4.8% |
| Project Crew | 19 | 760 | \$ 13,650 | \$ 14,303 | 4.8% |
| Total | 149 | 5,960 | \$ 111,607 | \$ 116,732 | 4.59% |

MTI (PITTSBURGH INTERNATIONAL AIRPORT)
GLASS/WINDOW CLEANING SERVICES

ITEM # CONTROL #

DESCRIPTION/AREA

June 06 - July 06
YEAR 4

July 06 - June 07
YEAR 6

| | | SERVICE COST | YEARLY | FREQUENCY | SERVICE COST | YEARLY | FREQUENCY |
|--|------|--------------------|---------------------|-----------|--------------------|---------------------|-------------------|
| LANDSIDE TERMINAL/FIELD MAINTENANCE OFFICES | | | | | | | |
| 1 | 1001 | \$189.16 | \$2,269.92 | 12 | \$196.73 | \$2,360.72 | 12 |
| 2 | 1002 | \$566.58 | \$6,798.96 | 12 | \$589.24 | \$7,070.82 | 12 |
| 3 | 1003 | \$189.16 | \$2,269.92 | 12 | \$196.73 | \$2,360.72 | 12 |
| 4 | 1004 | \$566.58 | \$6,798.96 | 12 | \$589.24 | \$7,070.82 | 12 |
| 5 | 1005 | \$383.96 | \$4,607.52 | 12 | \$399.32 | \$4,791.82 | 12 |
| 6 | 1006 | \$773.55 | \$9,282.60 | 12 | \$804.49 | \$9,653.90 | 12 |
| 7 | 1007 | \$573.11 | \$3,438.66 | 6 | \$598.03 | \$3,576.21 | 6 |
| 8 | 1008 | \$573.12 | \$3,438.72 | 6 | \$598.04 | \$3,576.27 | 6 |
| 9 | 1009 | \$1,490.73 | \$1,490.73 | 1 | \$1,550.36 | \$1,550.36 | 1 |
| 10 | 1010 | \$906.35 | \$906.35 | 1 | \$942.60 | \$942.60 | 1 |
| 11 | 1011 | \$906.35 | \$906.35 | 1 | \$942.60 | \$942.60 | 1 |
| 12 | 1012 | \$91.78 | \$1,101.12 | 12 | \$95.43 | \$1,145.16 | 12 |
| 13 | 1013 | \$91.77 | \$1,101.24 | 12 | \$95.44 | \$1,145.29 | 12 |
| 14 | 1014 | \$98.12 | \$516.72 | 6 | \$98.56 | \$537.36 | 6 |
| 15 | 1015 | \$574.73 | \$4,023.11 | 7 | \$597.72 | \$4,184.03 | 7 |
| 16 | 1016 | \$290.90 | \$15,128.80 | 52 | \$302.54 | \$15,731.87 | 52 |
| 17 | 1017 | \$81.30 | \$325.20 | 4 | \$84.55 | \$338.21 | 4 |
| 18 | 1018 | \$192.95 | \$2,315.40 | 12 | \$200.67 | \$2,408.02 | 12 |
| | | \$8,528.18 | \$66,718.28 | | \$8,988.31 | \$68,387.01 | |
| CENTRAL SERVICES/COMMUTER LOUNGE | | | | | | | |
| 1 | 1019 | \$86.11 | \$1,057.32 | 12 | \$91.63 | \$1,099.61 | 12 |
| 2 | 1020 | \$78.81 | \$472.86 | 6 | \$81.98 | \$491.77 | 6 |
| 3 | 1021 | \$86.11 | \$1,057.32 | 12 | \$91.63 | \$1,099.61 | 12 |
| 4 | 1022 | \$78.82 | \$472.92 | 6 | \$81.97 | \$491.84 | 6 |
| 5 | 1023 | \$86.11 | \$1,057.32 | 12 | \$91.63 | \$1,099.61 | 12 |
| 6 | 1024 | \$78.81 | \$472.86 | 6 | \$81.98 | \$491.77 | 6 |
| 7 | 1025 | \$86.11 | \$1,057.32 | 12 | \$91.63 | \$1,099.61 | 12 |
| 8 | 1026 | \$78.82 | \$472.92 | 6 | \$81.97 | \$491.84 | 6 |
| 9 | 1027 | \$86.11 | \$1,057.32 | 12 | \$91.63 | \$1,099.61 | 12 |
| 10 | 1028 | \$139.06 | \$278.12 | 2 | \$144.62 | \$289.24 | 2 |
| 11 | 1029 | \$461.58 | \$461.58 | 1 | \$500.84 | \$500.84 | 1 |
| | | \$1,378.46 | \$7,937.86 | | \$1,431.61 | \$8,266.37 | |
| COMMUTER TERMINAL | | | | | | | |
| 1 | 1030 | \$89.82 | \$1,437.12 | 16 | \$93.41 | \$1,494.60 | 16 |
| 2 | 1031 | \$87.29 | \$1,047.48 | 12 | \$90.78 | \$1,089.36 | 12 |
| 3 | 1032 | \$89.82 | \$1,437.12 | 16 | \$93.41 | \$1,494.60 | 16 |
| 4 | 1033 | \$87.30 | \$1,047.60 | 12 | \$90.79 | \$1,089.50 | 12 |
| 5 | 1034 | \$89.82 | \$1,437.12 | 16 | \$93.41 | \$1,494.60 | 16 |
| 6 | 1035 | \$87.29 | \$1,047.48 | 12 | \$90.78 | \$1,089.36 | 12 |
| 7 | 1036 | \$89.82 | \$1,437.12 | 16 | \$93.41 | \$1,494.60 | 16 |
| 8 | 1037 | \$87.30 | \$1,047.60 | 12 | \$90.79 | \$1,089.50 | 12 |
| 9 | 1038 | \$87.29 | \$1,047.48 | 12 | \$90.78 | \$1,089.36 | 12 |
| 10 | 1039 | \$357.93 | \$1,431.72 | 4 | \$372.25 | \$1,488.99 | 4 |
| | | \$1,163.68 | \$12,417.84 | | \$1,198.83 | \$12,914.66 | |
| AIRSIDE FACILITIES AND FIREHOUSES | | | | | | | |
| 1 | 1040 | \$90.18 | \$1,082.16 | 12 | \$93.79 | \$1,125.45 | 12 |
| 2 | 1041 | \$90.19 | \$1,082.28 | 12 | \$93.80 | \$1,125.57 | 12 |
| 3 | 1042 | \$90.18 | \$1,082.16 | 12 | \$93.78 | \$1,125.45 | 12 |
| 4 | 1043 | \$569.05 | \$3,414.30 | 6 | \$591.61 | \$3,550.67 | 6 |
| 5 | 1044 | \$687.20 | \$687.20 | 1 | \$714.69 | \$714.69 | 1 |
| 6 | 1045 | \$492.40 | \$492.40 | 1 | \$512.10 | \$512.10 | 1 |
| 7 | 1046 | \$581.39 | \$2,245.56 | 4 | \$583.85 | \$2,335.38 | 4 |
| 8 | 1047 | \$187.14 | \$2,245.68 | 12 | \$194.63 | \$2,335.51 | 12 |
| 9 | 1048 | \$687.20 | \$687.20 | 1 | \$714.69 | \$714.69 | 1 |
| 10 | 1049 | \$187.14 | \$2,245.68 | 12 | \$194.63 | \$2,335.51 | 12 |
| 11 | 1050 | \$90.19 | \$1,082.28 | 12 | \$93.80 | \$1,125.57 | 12 |
| 12 | 1051 | \$180.36 | \$1,082.16 | 6 | \$187.57 | \$1,125.45 | 6 |
| 13 | 1052 | \$560.94 | \$3,365.64 | 6 | \$583.38 | \$3,500.27 | 6 |
| | | \$4,473.66 | \$28,794.70 | | \$4,862.69 | \$21,626.48 | |
| CONCOURSE "A" | | | | | | | |
| 1 | 1053 | \$364.16 | \$4,369.92 | 12 | \$378.73 | \$4,544.72 | 12 |
| 2 | 1054 | \$359.07 | \$3,590.70 | 10 | \$373.43 | \$3,734.33 | 10 |
| 3 | 1055 | \$626.59 | \$1,253.18 | 2 | \$651.65 | \$1,303.31 | 2 |
| 4 | 1056 | \$477.25 | \$477.25 | 1 | \$496.34 | \$496.34 | 1 |
| | | \$1,827.07 | \$9,691.06 | | \$1,906.15 | \$10,078.69 | |
| CONCOURSE "B" | | | | | | | |
| 1 | 1057 | \$364.16 | \$4,369.92 | 12 | \$378.73 | \$4,544.72 | 12 |
| 2 | 1058 | \$359.07 | \$3,590.70 | 10 | \$373.43 | \$3,734.33 | 10 |
| 3 | 1059 | \$626.59 | \$1,253.18 | 2 | \$651.65 | \$1,303.31 | 2 |
| 4 | 1060 | \$477.25 | \$477.25 | 1 | \$496.34 | \$496.34 | 1 |
| | | \$1,827.07 | \$9,691.06 | | \$1,906.15 | \$10,078.69 | |
| CONCOURSE "C" | | | | | | | |
| 1 | 1061 | \$369.30 | \$4,431.60 | 12 | \$384.07 | \$4,608.86 | 12 |
| 2 | 1062 | \$174.50 | \$2,094.00 | 12 | \$181.48 | \$2,177.76 | 12 |
| 3 | 1063 | \$73.05 | \$730.50 | 10 | \$75.97 | \$759.72 | 10 |
| 4 | 1064 | \$462.64 | \$925.28 | 2 | \$481.15 | \$962.29 | 2 |
| 5 | 1065 | \$340.89 | \$340.89 | 1 | \$354.53 | \$354.53 | 1 |
| | | \$1,420.38 | \$8,522.27 | | \$1,477.20 | \$8,863.16 | |
| CONCOURSE "D" | | | | | | | |
| 1 | 1066 | \$333.95 | \$4,007.40 | 12 | \$347.31 | \$4,167.70 | 12 |
| 2 | 1067 | \$78.46 | \$784.60 | 10 | \$81.60 | \$815.96 | 10 |
| 3 | 1068 | \$304.64 | \$609.28 | 2 | \$316.83 | \$633.65 | 2 |
| 4 | 1069 | \$199.32 | \$199.32 | 1 | \$207.29 | \$207.29 | 1 |
| | | \$916.37 | \$5,600.60 | | \$953.62 | \$5,824.62 | |
| TOTALS | | \$21,522.76 | \$141,373.65 | | \$22,383.67 | \$147,028.59 | 06-07 Year |

Allegheny County Airport Authority
Equal Employment Opportunity
Compliance Review Reporting Form


| All questions must be answered completely | |
|--|--|
| IA. Name and address of firm | 1B. Name, address and telephone number of CEO |
| Name: OneSource | Name: Cheryl Jones |
| Address: 1600 Parkwood Cir. Suite 400 Atlanta, GA 30339 | Address: 1600 Parkwood Cir. Suite 400 Atlanta, GA 30339 |
| | Phone Number: (770) 436 - 9900 |
| Firms federal identification number : 58-2405009 | |

| Categories | Total Employees | | | | Minority Group Employees | | | | | | | |
|--------------------------------------|--------------------------------------|---------------------------------|------------------------------------|-------------------|------------------------------------|--|----------------------|---------------------|--------------------------------------|---------------------------------------|------------------------|--|
| | Total Employees including Minorities | Total Male including Minorities | Total Females including Minorities | Total Black Males | Total Asian/Pacific Islander Males | Total American Indian/Alaskan Native Males | Total Hispanic Males | Total black Females | Total Asian/Pacific Islander Females | Total American/Alaskan Native Females | Total Hispanic Females | |
| Officials and Managers | 782 | 614 | 168 | 69 | 4 | 1 | 166 | 30 | 0 | 0 | 49 | |
| Professionals | 29 | 6 | 23 | 1 | 0 | 0 | 0 | 8 | 1 | 0 | 2 | |
| Technicians | 123 | 110 | 13 | 16 | 2 | 0 | 43 | 1 | 0 | 0 | 5 | |
| Sales Workers | 163 | 30 | 133 | 2 | 1 | 0 | 3 | 7 | 0 | 1 | 14 | |
| Office and Clerical | 262 | 32 | 230 | 6 | 1 | 1 | 13 | 30 | 5 | 1 | 65 | |
| Craft Workers | 1911 | 1571 | 340 | 178 | 24 | 7 | 780 | 50 | 1 | 0 | 196 | |
| Operators | 264 | 231 | 33 | 43 | 0 | 0 | 63 | 4 | 1 | 0 | 11 | |
| Laborers | 2038 | 1670 | 368 | 258 | 18 | 3 | 848 | 23 | 7 | 1 | 204 | |
| Service Workers | 25602 | 12619 | 1683 | 3150 | 178 | 39 | 7569 | 3175 | 96 | 23 | 8055 | |
| TOTALS | 31174 | 16883 | 14291 | 3723 | 228 | 51 | 9485 | 3328 | 111 | 26 | 8601 | |
| Total Employees Prior to this Report | 31864 | 17210 | 14654 | 3942 | 249 | 51 | 9262 | 3414 | 119 | 31 | 8722 | |

Dates of Payroll Period Used (Both dated must be completed.) Weekly, Bi-weekly or Monthly Only

Beginning Period December 16, 2005
Month Day Year

Ending Period December 31, 2005
Month Day Year

Signature of Preparer: 

Date: 5/19/06

Print Preparer's Name: James A. Williams

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**



BOARD




EXECUTIVE DIRECTOR

ACTION NUMBER
264-07
JL

DEPARTMENT OF Procurement/Facilities Maintenance

CONTACT: W. Mascari EXT. # 3663

SIGNATURE: 
Bradley D. Penrod, Chief Operating Officer

DATE RECEIVED BY BUSINESS ADMINISTRATION 6/4/07

2007 JUN 4 A 8:43
ALLEGHENY COUNTY AIRPORT AUTHORITY PURCHASING DEPARTMENT

EST COST: \$6,544,476.80

Funding
FAA _____
State _____
Authority _____
Other _____

EST REVENUE:

CHECK APPROPRIATE BOX:
Grant Capital Operating

INDEX CODE: 19.06201.110 *m 2 3*

PROJECT #:

EXP. SUB OBJ CODE:

INCLUDED IN BUDGET: YES NO

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE THE FIFTH AND FINAL OPTION YEAR WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES FOR THE TOTAL PRICE OF \$6,544,476.80. THE CONTRACT SHALL REMAIN IN EFFECT FOR THE PERIOD FROM JULY 1, 2007 THROUGH JUNE 30, 2008.

EXPLANATION: The Purchasing Department, at the request of the Department of Maintenance, respectfully request authorization to exercise the fifth option year under Contract #0307 with One Source Facility Services, Inc., for Cleaning and Custodial Services and Glass/Window Cleaning & Miscellaneous Services for the period from July 1, 2007 through June 30, 2008. The cleaning contractor, One Source Facility Services, Inc., continue to exhibit the knowledge and skills to manage very efficiently the cleaning and custodial operations at Pittsburgh International Airport. The total price for the fifth option year shall not exceed \$6,544,476.80, which reflects an annual overall cost increase of 3.33 (%) percent. This amount includes cost increases for Wages and Healthcare as noted on the attached wages and billing rates report.

As such, the total value of the contract will be increased by \$6,544,476.80, from \$34,983,656.31 to \$41,528,133.11

Attachments: Wages and Billing Rates Report, Window Cleaning Cost Report, EEOC Compliance Report


COMMITTEE RECOMMENDATION: APPROVED DENIED INITIAL NOT REQUIRED
EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 16.46 %

DBE COMMENTS:

CERTIFIED AS TO APPROVAL:


Kent G. George, A.A.E.
Executive Director

APPROVAL DATE: **JUN 08 2007**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

CHANGE ORDER NO. 9 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2007 through June 30, 2008 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$34,983,656.31

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$6,544,476.80

(TO) NEW CURRENT APPROVED AMT. \$41,528,133.11

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve Final Option Year - July 1, 2007 through June 30, 2008 | + \$6,544,476.80 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| | |
|--|--|
| CONSULTANT/PROVIDER APPROVAL: | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: |
| ACCEPTED BY <i>[Signature]</i> | PROJECT MANAGER <i>[Signature]</i> |
| TITLE <i>Vice President Operations</i> | DATE: <i>5/31/07</i> |
| DATE: <i>5/29/07</i> | VERIFIED AND RECORDED: DEPARTMENT OF BUSINESS ADMINISTRATION |
| | DATE: _____ |

Allegheny County Airport Authority
Equal Employment Opportunity
Compliance Review Reporting Form

All questions must be answered completely

| | |
|--|--|
| IA. Name and address of firm | IB. Name, address and telephone number of CEO |
| Name: <u>AVESOURCE MANAGEMENT INC</u> | Name: <u>CHEYL JONES</u> |
| Address: <u>1600 PARKWOOD CIR. 570460</u> <u>ATLANTA GA 30339</u> | Address: <u>1600 PARKWOOD CIR. 570460</u> <u>ATLANTA GA 30339</u> |
| Firm's federal identification number: <u>7422980</u> | Phone Number: <u>770-398-5503</u> |

| Categories | Total Employees | | | | Minority Group Employees | | | | | | | |
|--------------------------------------|--------------------------------------|---------------------------------|------------------------------------|-------------------|------------------------------------|--|----------------------|---------------------|--------------------------------------|---------------------------------------|------------------------|--|
| | Total Employees including Minorities | Total Male including Minorities | Total Females including Minorities | Total Black Males | Total Asian/Pacific Islander Males | Total American Indian/Alaskan Native Males | Total Hispanic Males | Total Black Females | Total Asian/Pacific Islander Females | Total American/Alaskan Native Females | Total Hispanic Females | |
| Clerical and Managers | 816 | 638 | 178 | 72 | 8 | 1 | 171 | 32 | 0 | 0 | 45 | |
| Professionals | 30 | 10 | 20 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | |
| Technicians | 113 | 104 | 9 | 25 | 1 | 0 | 33 | 1 | 0 | 0 | 1 | |
| Sales Workers | 165 | 32 | 33 | 1 | 1 | 0 | 0 | 11 | 0 | 1 | 15 | |
| Office and Clerical | 276 | 31 | 245 | 7 | 1 | 1 | 9 | 42 | 6 | 2 | 62 | |
| Craft Workers | 1717 | 1390 | 327 | 180 | 20 | 8 | 655 | 55 | 1 | 0 | 181 | |
| Operators | 272 | 238 | 34 | 51 | 2 | 0 | 48 | 3 | 2 | 0 | 14 | |
| Laborers | 2130 | 1767 | 363 | 294 | 23 | 3 | 892 | 25 | 3 | 1 | 225 | |
| Service Workers | 24,641 | 11,784 | 12,847 | 2919 | 182 | 33 | 7103 | 2858 | 85 | 18 | 8272 | |
| TOTALS | 30,100 | 16,004 | 14,156 | 3550 | 238 | 46 | 8911 | 3033 | 97 | 22 | 8816 | |
| Total Employees Prior to this Report | 31,864 | 17,200 | 14,654 | 3942 | 249 | 51 | 9262 | 3414 | 119 | 31 | 8722 | |

Dates of Payroll Period Used (Both dates must be completed) Weekly, Bi weekly or Monthly Only

Beginning Period 9-1-06 Ending Period 9-15-06
 Month Day Year Month Day Year

Signature of Preparer: James B. Harlow Date: Aug 7, 2007
 Print Preparer's Name: JAMES B. HARLOW

OneSource 2007-2008 Extension

| Bid Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bld Amount | Wks | July 1 - June 30th Amt | Total Extension Cost |
|-----------------------|--------------------------|------------------------------|-------------------|-----------------|----------------------|---------------------------|------|-------------------------------|----------------------|
| 1 | Site Manager | 1 | \$ 21.97 | \$ 34.81 | 40 | \$ 1,392.40 | x 53 | \$ 73,797.20 | \$ 73,797.20 |
| 2 | Shift Managers | 4 | \$ 18.44 | \$ 29.27 | 160 | \$ 4,683.20 | x 53 | \$ 248,209.60 | \$ 248,209.60 |
| 3 | Supervisors (Day) | 2 | \$ 15.82 | \$ 25.13 | 80 | \$ 2,010.40 | x 53 | \$ 106,551.20 | \$ 106,551.20 |
| 4 | Supervisors (Eves) | 2 | \$ 15.82 | \$ 25.14 | 80 | \$ 2,011.20 | x 53 | \$ 106,593.60 | \$ 106,593.60 |
| 5 | Supervisors (Night) | 5 | \$ 15.82 | \$ 25.14 | 200 | \$ 5,028.00 | x 53 | \$ 266,484.00 | \$ 266,484.00 |
| 6 | Maintenance Mech | 1 | \$ 15.81 | \$ 25.14 | 40 | \$ 1,005.60 | x 53 | \$ 53,296.80 | \$ 53,296.80 |
| 7 | Administrative Asst. | 1 | \$ 13.85 | \$ 20.78 | 40 | \$ 831.20 | x 53 | \$ 44,053.60 | \$ 44,053.60 |
| 8 | Custodians (Day & Swing) | 28 | \$ 11.05 | \$ 19.48 | 1120 | \$ 21,817.60 | x 53 | \$ 1,156,332.80 | \$ 1,156,332.80 |
| 9 | Custodians (Eves) | 23 | \$ 11.05 | \$ 19.48 | 920 | \$ 17,921.60 | x 53 | \$ 948,844.80 | \$ 948,844.80 |
| 10 | Custodians (Nights) | 63 | \$ 11.05 | \$ 19.48 | 2520 | \$ 49,089.60 | x 53 | \$ 2,601,748.80 | \$ 2,601,748.80 |
| 11 | Project Crew | 19 | \$ 11.05 | \$ 19.48 | 760 | \$ 14,804.80 | x 53 | \$ 784,654.40 | \$ 784,654.40 |
| Total | | | | | | \$ 120,595.60 | | \$ 6,391,566.80 | \$ 6,391,566.80 |
| | | | | | | Window Cleaning | | \$ 152,910.00 | \$ 152,910.00 |
| | | | | | | Extension Contract Amount | | \$ 6,544,476.80 | \$ 6,544,476.80 |
| Total Employees | | 149 | | Total hrs | 5,960 | | | Janitorial 2006-2007 | \$ 6,186,817.20 |
| Total Union Employees | | 133 | | Total Union hrs | 5,320 | | | Window Cleaning 2006-2007 | \$ 147,028.59 |
| | | | | | | | | 2006-2007 contract(Full Year) | \$ 6,333,845.79 |
| | | | | | | | | Janitorial Inc | \$ 204,749.60 |
| | | | | | | | | Window Cleaning Inc. | \$ 5,881.41 |
| | | | | | | | | Total extension inc. | \$ 210,631.01 |
| | | | | | | | | Janitorial % Inc | 3.31% |
| | | | | | | | | Window Cleaning % Inc | 4.00% |
| | | | | | | | | Total Extension % Inc. | 3.33% |

OneSource 2007-2008 Extension

Year to Year Billable Rate Comparison

| Position | Billable Rate Breakdown | | | | | | | | | | |
|--------------------------|-------------------------|------------------|-----------------|---------------------------|----------------|---------|----------------------|---------|-----------------|-------------------|----------------|
| | 2006 Billing | Wage Increase | PTI Increase | Healthcare Inc @ 5%wCP | Holiday Pay | Pension | Vacation Coverage | Profit | 2007 Billing | Total Increase | Total % Inc |
| Site Manager | \$ 34.26 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 34.81 | \$ 0.53 | 1.5% |
| Shift Managers | \$ 28.72 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 28.27 | \$ 0.53 | 1.8% |
| Supervisors (Day) | \$ 24.58 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 25.13 | \$ 0.53 | 2.2% |
| Supervisors (Eves) | \$ 24.59 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 25.14 | \$ 0.53 | 2.2% |
| Supervisors (Night) | \$ 24.59 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 25.14 | \$ 0.53 | 2.2% |
| Maintenance Mech | \$ 24.59 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 25.14 | \$ 0.53 | 2.2% |
| Administrative Asst. | \$ 20.23 | \$ 0.35 | \$ 0.07 | \$ 0.07 | \$ 0.015 | \$ - | \$ 0.025 | \$ 0.02 | \$ 20.78 | \$ 0.53 | 2.6% |
| Custodians (Day & Swing) | \$ 18.82 | \$ 0.40 | \$ 0.08 | \$ 0.07 | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 0.02 | \$ 19.48 | \$ 0.64 | 3.4% |
| Custodians (Eves) | \$ 18.82 | \$ 0.40 | \$ 0.08 | \$ 0.07 | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 0.02 | \$ 19.48 | \$ 0.64 | 3.4% |
| Custodians (Nights) | \$ 18.82 | \$ 0.40 | \$ 0.08 | \$ 0.07 | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 0.02 | \$ 19.48 | \$ 0.64 | 3.4% |
| Project Crew | \$ 18.82 | \$ 0.40 | \$ 0.08 | \$ 0.07 | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 0.02 | \$ 19.48 | \$ 0.64 | 3.4% |

Year to Year Billing Comparison - Weekly Basis

| Position | Current Employee Count | | | | |
|--------------------------|------------------------|-----------------|----------------------|----------------------|----------------|
| | # of Emps | Weekly Hours | 2006 Wk Billing | 2007 Wk Billing | % Chg to LY |
| Site Manager | 1 | 40 | \$ 1,370 | \$ 1,392 | 1.6% |
| Shift Managers | 4 | 160 | \$ 4,595 | \$ 4,683 | 1.9% |
| Supervisors (Day) | 2 | 80 | \$ 1,966 | \$ 2,010 | 2.2% |
| Supervisors (Eves) | 2 | 80 | \$ 1,967 | \$ 2,011 | 2.2% |
| Supervisors (Night) | 5 | 200 | \$ 4,918 | \$ 5,028 | 2.2% |
| Maintenance Mech | 1 | 40 | \$ 984 | \$ 1,006 | 2.2% |
| Administrative Asst. | 1 | 40 | \$ 809 | \$ 831 | 2.7% |
| Custodians (Day & Swing) | 28 | 1,120 | \$ 21,078 | \$ 21,818 | 3.5% |
| Custodians (Eves) | 23 | 920 | \$ 17,314 | \$ 17,922 | 3.5% |
| Custodians (Nights) | 63 | 2,520 | \$ 47,426 | \$ 49,090 | 3.5% |
| Project Crew | 19 | 760 | \$ 14,303 | \$ 14,805 | 3.5% |
| Total | 149 | 5,960 | \$ 116,732.40 | \$ 120,595.60 | 3.31% |

**PITTSBURGH INTERNATIONAL AIRPORT
GLASS/WINDOW CLEANING SERVICES**

DESCRIPTION/AREA

**July 07 - June 08
Year**

LANDSIDE TERMINAL/FIELD MAINTENANCE OFFICES

| | SERVICE COST | YEARLY | FREQUENCY |
|---|---------------------|--------------------|------------------|
| All glass/windows on the outside of the North side of the Landside Bldg. (Main Terminal) | \$204.60 | \$2,455.15 | 12 |
| All glass/windows on the outside of the east side of the Landside Bldg. (Main Terminal) | \$612.81 | \$7,353.76 | 12 |
| All glass/windows on the outside of the south side of the Landside Bldg. (Main Terminal) | \$204.60 | \$2,455.15 | 12 |
| All glass/windows on the outside of the west side of the Landside Bldg. (Main Terminal) | \$612.81 | \$7,353.76 | 12 |
| All glass/windows on the inside of Landside Bldg. visible to the general public. | \$415.29 | \$4,983.49 | 12 |
| All glass/windows on the outside of enclosed moving sidewalk extending into parking lot. | \$836.67 | \$10,040.06 | 12 |
| All glass/window on inside of enclosed moving sidewalk extending into the parking lot. | \$619.88 | \$3,719.25 | 6 |
| All skylights in Landside Bldg. (Main Terminal) outside only | \$619.89 | \$3,719.32 | 6 |
| All skylights in Landside Bldg. (Main Terminal) inside only | \$1,612.37 | \$1,612.37 | 1 |
| Dust all exposed structural beams in Landside Bldg. (Main Terminal) inside only | \$980.31 | \$980.31 | 1 |
| Clean/wash all exterior alucobond panels on exterior of Landside Bldg. (Main Terminal) | \$980.31 | \$980.31 | 1 |
| All glass/windows in stairwells in parking lot adjacent to moving sidewalk (inside & outside) | \$99.25 | \$1,190.97 | 12 |
| All glass/windows in Field Maintenance Offices (inside & outside) | \$99.26 | \$1,191.10 | 12 |
| All glass/windows in store (warehouse) adjacent to Central Services Bldg. (inside & outside) | \$93.15 | \$558.88 | 6 |
| All glass/windows on east & west side of Baggage Claim/Ticketing levels (inside only) | \$621.63 | \$4,351.40 | 7 |
| All glass/windows on east & west side of Baggage Claim/Ticketing levels (outside only) | \$314.64 | \$16,361.15 | 52 |
| Dusting of "Miss Pittsburgh" aircraft | \$87.93 | \$351.74 | 4 |
| All glass in two Landside elevators #87 and #88 | \$208.69 | \$2,504.34 | 12 |
| | \$9,224.08 | \$72,162.49 | |

CENTRAL SERVICES/COMMUTER LOUNGE

| | | | |
|--|-------------------|-------------------|----|
| All glass/windows on the north side of the Central Services/Commuter Lounge (outside only) | \$95.30 | \$1,143.60 | 12 |
| All glass/windows on the north side of the Central Services/Commuter Lounge (inside only) | \$85.24 | \$511.45 | 6 |
| All glass/windows on the south side of the Central Services/Commuter Lounge (outside only) | \$95.30 | \$1,143.60 | 12 |
| All glass/windows on the south side of the Central Services/Commuter Lounge (inside only) | \$85.25 | \$511.51 | 6 |
| All glass/windows on the west side of the Central Services/Commuter Lounge (outside only) | \$95.30 | \$1,143.60 | 12 |
| All glass/windows on the west side of the Central Services/Commuter Lounge (inside only) | \$85.24 | \$511.45 | 6 |
| All glass/windows on the east side of the Central Services/Commuter Lounge (outside only) | \$95.30 | \$1,143.60 | 12 |
| All glass/windows on the east side of the Central Services/Commuter Lounge (inside only) | \$85.25 | \$511.51 | 6 |
| All skylights on Central Services/Commuter Lounge Bldg. (outside only) | \$95.30 | \$1,143.60 | 12 |
| All skylights on Central Services/Commuter Lounge Bldg. (inside only) | \$150.41 | \$300.81 | 2 |
| Wash all alucobond (aluminum) surfaces on outside walls of both buildings | \$520.88 | \$520.88 | 1 |
| | \$1,488.77 | \$8,585.59 | |

COMMUTER TERMINAL

| | | | |
|---|-------------------|--------------------|----|
| All glass in Commuter Concourses A & B (outside only) | \$97.15 | \$1,554.39 | 16 |
| All glass in Commuter Concourses A & B (inside only) | \$94.41 | \$1,132.95 | 12 |
| All glass in Commuter Concourses C (outside only) | \$97.15 | \$1,554.39 | 16 |
| All glass in Commuter Concourses C (inside only) | \$94.42 | \$1,133.08 | 12 |
| All glass in Commuter Concourses D (outside only) | \$97.15 | \$1,554.39 | 16 |
| All glass in Commuter Concourses D (inside only) | \$94.41 | \$1,132.95 | 12 |
| All glass in Commuter Concourses E (outside only) | \$97.15 | \$1,554.39 | 16 |
| All glass in Commuter Concourses E (inside only) | \$94.42 | \$1,133.08 | 12 |
| All skylights on all Commuter Concourses (outside only) | \$94.41 | \$1,132.95 | 12 |
| All skylights on all Commuter Concourses (inside only) | \$387.14 | \$1,548.55 | 4 |
| | \$1,247.82 | \$13,431.14 | |

AIRSIDE FACILITIES AND FIREHOUSES

| | | | |
|--|-------------------|--------------------|----|
| All glass on Ground Control Tower outside surface only | \$97.54 | \$1,170.46 | 12 |
| All glass on Ground Control Tower-ACAA Operations Dept. Level-inside surface only | \$97.55 | \$1,170.59 | 12 |
| All outside surface of glass in Central Core of Airside Bldg/all levels | \$97.54 | \$1,170.46 | 12 |
| All inside surface of glass in Central Core of Airside Bldg. Which is not tenant area | \$615.48 | \$3,892.91 | 6 |
| Inside surface of glass/plastic skylights in Central Core (over round structural steel) | \$743.28 | \$743.28 | 1 |
| Dust all exposed structural steel in Central Core of Airside Bldg. | \$532.58 | \$532.58 | 1 |
| Inside surface of all skylights in Central Core of Airside Bldg. | \$607.20 | \$2,428.80 | 4 |
| Outside surface of all skylights in Central Core of Airside Bldg. | \$202.41 | \$2,428.93 | 12 |
| Wash/clean all alucobond panels on outside walls of Central Core of Airside Bldg. | \$743.28 | \$743.28 | 1 |
| Clean all glass/windows (inside & outside) in all stairwells in Central Core and all Concourses | \$202.41 | \$2,428.93 | 12 |
| Clean all mirrors in all concourses on the Airside | \$97.55 | \$1,170.59 | 12 |
| Clean glass/windows in two Firehouses (CFR) Bldgs. Inside and outside | \$195.08 | \$1,170.46 | 6 |
| Clean all glass/windows on outside of office areas on the north, south & east side in Central Core | \$606.71 | \$3,640.28 | 6 |
| | \$4,838.60 | \$22,491.55 | |

CONCOURSE "A"

| | | | |
|---|----------|------------|----|
| All outside surface of glass on Concourse "A" except skylights | \$393.88 | \$4,726.51 | 12 |
| All outside surface of glass in skylights on Concourse "A" | \$388.37 | \$3,883.70 | 10 |
| All inside surface of glass in skylights on Concourse "A" | \$677.72 | \$1,355.44 | 2 |
| Wash all alucobond (aluminum) surfaces on exterior of Concourse "A" | \$516.19 | \$516.19 | 1 |

CONCOURSE "B"

All outside surface of glass on Concourse "B" except skylights
 All outside surface of glass in skylights on Concourse "B"
 All inside surface of glass in skylights on Concourse "B"
 Wash/clean all alucobond surfaces on exterior of Concourse "B"

| | | |
|-------------------|--------------------|----|
| \$1,976.16 | \$10,481.84 | |
| \$393.88 | \$4,726.51 | 12 |
| \$388.37 | \$3,883.70 | 10 |
| \$677.72 | \$1,355.44 | 2 |
| \$516.19 | \$516.19 | 1 |
| \$1,976.16 | \$10,481.84 | |

CONCOURSE "C"

All outside surface of glass on Concourse "C" except skylights
 All inside surface of glass in common areas (not occupied by a single tenant)
 All outside surface of skylights on Concourse "C"
 All inside surface of glass in skylights on Concourse "C"
 Wash all alucobond surfaces on exterior of Concourse "C"

| | | |
|-------------------|-------------------|----|
| \$399.43 | \$4,793.22 | 12 |
| \$188.74 | \$2,264.87 | 12 |
| \$79.01 | \$790.11 | 10 |
| \$500.39 | \$1,000.78 | 2 |
| \$368.71 | \$368.71 | 1 |
| \$1,536.28 | \$9,217.69 | |

CONCOURSE "D"

All outside surface of glass on Concourse "D" except skylights
 All outside surface of glass in skylights on Concourse "D"
 All inside surface of glass in skylights on Concourse "D"
 Wash all alucobond surfaces on exterior of Concourse "D"

| | | |
|-----------------|-------------------|----|
| \$361.20 | \$4,334.40 | 12 |
| \$84.86 | \$848.62 | 10 |
| \$329.50 | \$659.00 | 2 |
| \$215.84 | \$215.84 | 1 |
| \$991.40 | \$6,057.86 | |

TOTALS

| | | |
|-------------|---------------------|------------|
| \$23,279.27 | \$152,910.00 | 07-08 Year |
|-------------|---------------------|------------|

**ALLEGHENY COUNTY AIRPORT AUTHORITY
OFFICIAL REQUEST FOR ADMINISTRATIVE ACTION**

ACTION NUMBER

356-08

BOARD

EXECUTIVE DIRECTOR

File

| | |
|--|---|
| DEPARTMENT OF <u>Facilities Maintenance</u> CONTACT: T. Long EXT. # 3676 SIGNATURE: <u><i>Stephanie L. Savaco</i></u> Chief Operating Officer DATE RECEIVED BY SR. MANAGER-PROCUREMENT <u>6/3/08</u> | EST COST: \$6,294,980.43 Funding FAA _____ State _____ Authority _____ Other _____ EST REVENUE: CHECK APPROPRIATE BOX: Grant <input type="checkbox"/> Capital <input type="checkbox"/> Operating <input checked="" type="checkbox"/> INDEX CODE: 19.06201.110 <i>mt</i> PROJECT #: EXP. SUB OBJ CODE: INCLUDED IN BUDGET: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> |
|--|---|

SUMMARY: BE IT RESOLVED THAT THE ALLEGHENY COUNTY AIRPORT AUTHORITY HAS AUTHORIZED THE EXECUTIVE DIRECTOR TO APPROVE AMENDMENT #10 FOR A CONTRACT EXTENSION OF ONE (1) YEAR WITH ONE SOURCE FACILITY SERVICES, INC., UNDER CONTRACT #0307, SPECIFICATION NO. 0036 FOR CLEANING AND CUSTODIAL SERVICES AND GLASS/WINDOW CLEANING & MISCELLANEOUS SERVICES AT PITTSBURGH INTERNATIONAL AIRPORT. THE CONTRACT SHALL REMAIN IN EFFECT FOR THE PERIOD FROM JULY 1, 2008 THROUGH JUNE 30, 2009.

EXPLANATION: The Purchasing Department, at the request of the Maintenance Department, hereby request approval of Amendment #10 for a one (1) year extension of Contract No. 0036 with One Source Facility Services, Inc., under contract #0307, specification no. 0036 for Cleaning and Custodial services and Glass/Window Cleaning & Miscellaneous Services for the period from July 1, 2008 through June 30, 2009. This contract extension is necessary to allow sufficient time to evaluate the possibility for consolidation of cleaning all public areas including airline and tenant spaces to better manage cleaning the entire facility more effectively with one contractor.

The cleaning contractor, One Source Facility Services, Inc., continue to exhibit the knowledge and skills to manage very efficiently the cleaning and custodial operations at Pittsburgh International Airport. The total price for the one year extension shall not exceed \$6,294,980.43, which reflects an annual overall cost increase of 2.85 (%) percent. This amount includes cost increases for Wages and Healthcare as noted on the attached wages and billing rates report.

As such, the total value of the contract will be increased by \$6,294,980.43, from \$41,528,133.11 to \$47,823,113.54.

Attachments: Wages and Billing Rates Report, Window Cleaning Cost Report, EEOC Compliance Report

COMMITTEE RECOMMENDATION: APPROVED DENIED _____ INITIAL NOT REQUIRED EXEC. DIR. ACTION ONLY

BOARD AUTHORIZATION: APPROVED AS SUBMITTED DENIED

DBE PARTICIPATION 17.00 %

DBE COMMENTS: Invitation for Bid (IFB) Competitive Sealed Bid Process

CERTIFIED AS TO APPROVAL:
Bradley D. Penrod
 Bradley D. Penrod, A.A.E.
 Executive Director
 APPROVAL DATE: **JUN 06 2008**

ALLEGHENY COUNTY AIRPORT AUTHORITY
Change Order Request
Professional Service/Miscellaneous Contracts

CONTRACT NO. 0307 FAA PROJECT NO. _____

AMENDMENT NO. 10 ORIGINAL CONTRACT AMOUNT \$11,279,729.50

AND/OR TIME EXT. TO: July 1, 2008 through June 30, 2009 (FROM) PREVIOUSLY ADJ. CONTRACT AMT. \$41,528,133.11

PROVIDER NAME: One Source Facility Services, Inc. (+, -) TOTAL THIS REQUEST + \$6,294,980.43

(TO) NEW CURRENT APPROVED AMT. \$47,823,113.54

| PARAGRAPH/SECTION NO. | EXPLANATION OF CHANGES TO BE MADE (ATTACH PROPOSAL WHERE APPLICABLE) | COST OF CHANGE (+, -) |
|-----------------------|--|-----------------------|
| | Approve Contract Extension - July 1, 2008 through June 30, 2009 | + \$6,294,980.43 |
| | | |
| | | |
| | | |
| | | |

| | | | |
|--------------------------------------|--|--|---------------------|
| CONSULTANT/PROVIDER APPROVAL: | | ALLEGHENY COUNTY AIRPORT AUTHORITY APPROVAL: | |
| ACCEPTED BY <u>[Signature]</u> | TITLE <u>Vice President Operations</u> | PROJECT MANAGER <u>[Signature]</u> | DATE: _____ |
| DATE: <u>6/3/08</u> | | VERIFIED AND RECORDED: SENIOR MANAGER-PROCUREMENT <u>[Signature]</u> | DATE: <u>6/9/08</u> |

OneSource 2008-2009 Extension

| Bld Item Number | Position | Number of People in Position | Minimum Hrly Rate | Billing Rate | Total Hours Per Week | Weekly Bid Amount | Wks | July 1 - June 30th Amt | Total Extension Cost |
|------------------------------|--------------------------|------------------------------|-------------------|--------------|----------------------|--|------|-------------------------------|----------------------|
| 1 | Site Manager | 1 | \$ 22.47 | \$ 35.44 | 40 | \$ 1,417.60 | x 52 | \$ 73,715.20 | \$ 73,715.20 |
| 2 | Shift Managers | 4 | \$ 18.94 | \$ 29.90 | 160 | \$ 4,784.00 | x 52 | \$ 248,768.00 | \$ 248,768.00 |
| 3 | Supervisors (Day) | 1 | \$ 16.32 | \$ 25.76 | 40 | \$ 1,030.40 | x 52 | \$ 53,580.80 | \$ 53,580.80 |
| 4 | Supervisors (Eves) | 2 | \$ 16.32 | \$ 25.77 | 80 | \$ 2,061.60 | x 52 | \$ 107,203.20 | \$ 107,203.20 |
| 5 | Supervisors (Night) | 5 | \$ 16.32 | \$ 25.77 | 200 | \$ 5,154.00 | x 52 | \$ 268,008.00 | \$ 268,008.00 |
| 6 | Maintenance Mech | 1 | \$ 16.31 | \$ 25.77 | 40 | \$ 1,030.80 | x 52 | \$ 53,601.60 | \$ 53,601.60 |
| 7 | Administrative Asst. | 1 | \$ 14.35 | \$ 21.41 | 40 | \$ 856.40 | x 52 | \$ 44,532.80 | \$ 44,532.80 |
| 8 | Custodians (Day & Swing) | 26 | \$ 11.50 | \$ 20.05 | 1040 | \$ 20,852.00 | x 52 | \$ 1,084,304.00 | \$ 1,084,304.00 |
| 9 | Custodians (Eves) | 21 | \$ 11.50 | \$ 20.05 | 840 | \$ 16,842.00 | x 52 | \$ 875,784.00 | \$ 875,784.00 |
| 10 | Custodians (Nights) | 61 | \$ 11.50 | \$ 20.05 | 2440 | \$ 48,922.00 | x 52 | \$ 2,543,944.00 | \$ 2,543,944.00 |
| 11 | Project Crew | 19 | \$ 11.50 | \$ 20.05 | 760 | \$ 15,238.00 | x 52 | \$ 792,376.00 | \$ 792,376.00 |
| Total | | | | | | \$ 118,188.80 | | \$ 6,145,817.60 | \$ 6,145,817.60 |
| | | | | | | Window Cleaning Extension Contract Amount | | \$ 6,294,980.43 | \$ 6,294,980.43 |
| Total Employees | | | | | | | | Janitorial 2007-2008 | \$ 5,975,590.40 |
| Total Union Employees | | | | | | | | Window Cleaning 2007-2008 | \$ 145,029.54 |
| | | | | | | | | 2007-2008 contract(Full Year) | \$ 6,120,619.94 |
| | | | | | | | | Janitorial Inc | \$ 170,227.20 |
| | | | | | | | | Window Cleaning Inc. | \$ 4,133.29 |
| | | | | | | | | Total extension inc. | \$ 174,360.49 |
| | | | | | | | | Janitorial % Inc | 2.85% |
| | | | | | | | | Window Cleaning % Inc | 2.85% |
| | | | | | | | | Total Extension % Inc. | 2.85% |

Pittsburgh International Airport 2008-2009 Extension Year Overview

| Scenario | Airport Billing Analysis - Total Year | | | | | | | |
|------------------------------|---------------------------------------|---------------------|------------------------|-------|--------------------|-------|-------------------------|-------|
| | # of Emps | Healthcare Increase | Janitorial Yr Total \$ | % Chg | WC Yearly Total \$ | % Chg | Total Extension Year \$ | % Chg |
| 2007-2008 Extension Year | 142 | | \$ 5,975,590 | | \$ 145,030 | | \$ 6,120,620 | |
| 2008-2009 Extension Proposal | 142 | 0.00% | \$ 6,145,818 | 2.85% | \$ 149,163 | 2.85% | \$ 6,294,980 | 2.85% |

OneSource 2008-2009 Extension

Year to Year Billable Rate Comparison

| Position | Billable Rate Breakdown | | | | | | | | | | |
|--------------------------|-------------------------|---------------|--------------|---------------------|-------------|---------|-------------------|--------------|----------------|-------------|--|
| | 2008 Billing | Wage Increase | PTI Increase | Healthcare Inc @ 0% | Holiday Pay | Pension | Vacation Coverage | 2009 Billing | Total Increase | Total % Inc | |
| Site Manager | \$ 34.81 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 35.44 | \$ 0.63 | 1.8% | |
| Shift Managers | \$ 29.27 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 29.90 | \$ 0.63 | 2.2% | |
| Supervisors (Day) | \$ 25.13 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 25.76 | \$ 0.63 | 2.5% | |
| Supervisors (Eves) | \$ 25.14 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 25.77 | \$ 0.63 | 2.5% | |
| Supervisors (Night) | \$ 25.14 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 25.77 | \$ 0.63 | 2.5% | |
| Maintenance Mech | \$ 25.14 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 25.77 | \$ 0.63 | 2.5% | |
| Administrative Asst. | \$ 20.78 | \$ 0.50 | \$ 0.09 | \$ - | \$ 0.015 | \$ - | \$ 0.025 | \$ 21.41 | \$ 0.63 | 3.0% | |
| Custodians (Day & Swing) | \$ 19.48 | \$ 0.40 | \$ 0.08 | \$ - | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 20.05 | \$ 0.57 | 2.9% | |
| Custodians (Eves) | \$ 19.48 | \$ 0.40 | \$ 0.08 | \$ - | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 20.05 | \$ 0.57 | 2.9% | |
| Custodians (Nights) | \$ 19.48 | \$ 0.40 | \$ 0.08 | \$ - | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 20.05 | \$ 0.57 | 2.9% | |
| Project Crew | \$ 19.48 | \$ 0.40 | \$ 0.08 | \$ - | \$ 0.015 | \$ 0.05 | \$ 0.025 | \$ 20.05 | \$ 0.57 | 2.9% | |

Year to Year Billing Comparison - Weekly Basis

| Position | Current Employee Count | | | | | % Chg to LY |
|--------------------------|------------------------|--------------|-------------------|-------------------|--------------|-------------|
| | # of Emps | Weekly Hours | 2008 Wk Billing | 2009 Wk Billing | | |
| Site Manager | 1 | 40 | \$ 1,392 | \$ 1,418 | 1.8% | |
| Shift Managers | 4 | 160 | \$ 4,683 | \$ 4,784 | 2.2% | |
| Supervisors (Day) | 1 | 40 | \$ 1,005 | \$ 1,030 | 2.5% | |
| Supervisors (Eves) | 2 | 80 | \$ 2,011 | \$ 2,062 | 2.5% | |
| Supervisors (Night) | 5 | 200 | \$ 5,028 | \$ 5,154 | 2.5% | |
| Maintenance Mech | 1 | 40 | \$ 1,006 | \$ 1,031 | 2.5% | |
| Administrative Asst. | 1 | 40 | \$ 831 | \$ 856 | 3.0% | |
| Custodians (Day & Swing) | 26 | 1,040 | \$ 20,259 | \$ 20,852 | 2.9% | |
| Custodians (Eves) | 21 | 840 | \$ 16,363 | \$ 16,842 | 2.9% | |
| Custodians (Nights) | 61 | 2,440 | \$ 47,531 | \$ 48,922 | 2.9% | |
| Project Crew | 19 | 760 | \$ 14,805 | \$ 15,238 | 2.9% | |
| Total | 142 | 5,680 | \$ 114,915 | \$ 118,189 | 2.85% | |

OneSource Janitorial Contract
2008-2009 Monthly Breakdown
Proposal

| <u>Month</u> | <u># of Weeks</u> | <u>Janitorial Month Amts</u> | <u>Window Cleaning</u> | <u>Total Amount</u> |
|--------------|-------------------|------------------------------|------------------------|------------------------|
| July-08 | 4 | \$ 472,755.20 | \$ 15,853.73 | \$ 488,608.93 |
| August-08 | 5 | \$ 590,944.00 | \$ 11,665.94 | \$ 602,609.94 |
| September-08 | 4 | \$ 472,755.20 | \$ 12,190.74 | \$ 484,945.94 |
| October-08 | 4 | \$ 472,755.20 | \$ 13,944.69 | \$ 486,699.89 |
| November-08 | 5 | \$ 590,944.00 | \$ 12,151.72 | \$ 603,095.72 |
| December-08 | 4 | \$ 472,755.20 | \$ 11,270.86 | \$ 484,026.06 |
| January-09 | 4 | \$ 472,755.20 | \$ 11,214.29 | \$ 483,969.49 |
| February-09 | 4 | \$ 472,755.20 | \$ 10,214.40 | \$ 482,969.60 |
| March-09 | 5 | \$ 590,944.00 | \$ 11,584.00 | \$ 602,528.00 |
| April-09 | 4 | \$ 472,755.20 | \$ 13,638.39 | \$ 486,393.59 |
| May-09 | 5 | \$ 590,944.00 | \$ 11,441.58 | \$ 602,385.58 |
| June-09 | 4 | \$ 472,755.20 | \$ 13,992.49 | \$ 486,747.69 |
| Total | 52 | \$ 6,145,817.60 | \$ 149,162.83 | \$ 6,294,980.43 |

OneSource Billable Rate Cost
Overview

| <u>Billable Hour Rates</u> | 2006-07 | 2007-08 | 2008-09 |
|----------------------------|----------|----------|----------|
| Site Manager | \$ 34.26 | \$ 34.81 | \$ 35.44 |
| Shift Managers | \$ 28.72 | \$ 29.27 | \$ 29.90 |
| Supervisors (Day) | \$ 24.58 | \$ 25.13 | \$ 25.76 |
| Supervisors (Eves) | \$ 24.59 | \$ 25.14 | \$ 25.77 |
| Supervisors (Night) | \$ 24.59 | \$ 25.14 | \$ 25.77 |
| Maintenance Mech | \$ 24.59 | \$ 25.14 | \$ 25.77 |
| Administrative Asst. | \$ 20.23 | \$ 20.78 | \$ 21.41 |
| Custodians (Day& Swing) | \$ 18.82 | \$ 19.48 | \$ 20.05 |
| Custodians (Eves) | \$ 18.82 | \$ 19.48 | \$ 20.05 |
| Custodians (Nights) | \$ 18.82 | \$ 19.48 | \$ 20.05 |
| Project Crew | \$ 18.82 | \$ 19.48 | \$ 20.05 |

**PITTSBURGH INTERNATIONAL AIRPORT
GLASS/WINDOW CLEANING SERVICES**

DESCRIPTION/AREA

| | July 08 - June 09 Year | | |
|--|-----------------------------------|--------------------|------------------|
| | SERVICE COST | YEARLY | FREQUENCY |
| LANDSIDE TERMINAL/FIELD MAINTENANCE OFFICES | | | |
| All glass/windows on the outside of the North side of the Landside Bldg. (Main Terminal) | \$210.43 | \$2,525.12 | 12 |
| All glass/windows on the outside of the east side of the Landside Bldg. (Main Terminal) | \$630.28 | \$7,563.34 | 12 |
| All glass/windows on the outside of the south side of the Landside Bldg. (Main Terminal) | \$210.43 | \$2,525.12 | 12 |
| All glass/windows on the outside of the west side of the Landside Bldg. (Main Terminal) | \$630.28 | \$7,563.34 | 12 |
| All glass/windows on the inside of Landside Bldg. visible to the general public. | \$427.13 | \$5,125.52 | 12 |
| All glass/windows on the outside of enclosed moving sidewalk extending into parking lot. | \$860.52 | \$10,326.20 | 12 |
| All glass/window on inside of enclosed moving sidewalk extending into the parking lot. | \$637.54 | \$3,825.25 | 6 |
| All skylights in Landside Bldg. (Main Terminal) outside only | \$637.55 | \$3,825.32 | 6 |
| All skylights in Landside Bldg. (Main Terminal) inside only | \$1,658.33 | \$1,658.33 | 1 |
| Dust all exposed structural beams in Landside Bldg. (Main Terminal) inside only | \$1,008.25 | \$1,008.25 | 1 |
| Clean/wash all exterior alucobond panels on exterior of Landside Bldg. (Main Terminal) | \$1,008.25 | \$1,008.25 | 1 |
| All glass/windows in stairwells in parking lot adjacent to moving sidewalk (inside & outside) | \$102.08 | \$1,224.91 | 12 |
| All glass/windows in Field Maintenance Offices (inside & outside) | \$102.09 | \$1,225.05 | 12 |
| All glass/windows in store (warehouse) adjacent to Central Services Bldg. (inside & outside) | \$95.80 | \$574.81 | 6 |
| All glass/windows on east & west side of Baggage Claim/Ticketing levels (inside only) | \$639.34 | \$4,475.41 | 7 |
| All glass/windows on east & west side of Baggage Claim/Ticketing levels (outside only) | \$323.60 | \$16,827.44 | 52 |
| Dusting of "Miss Pittsburgh" aircraft | \$90.44 | \$542.64 | 6 |
| All glass in two Landside elevators #87 and #88 | \$214.64 | \$2,575.71 | 12 |
| | \$9,486.97 | \$74,400.00 | |
| CENTRAL SERVICES/COMMUTER LOUNGE | | | |
| All glass/windows on the north side of the Central Services/Commuter Lounge (outside only) | \$98.02 | \$1,176.19 | 12 |
| All glass/windows on the north side of the Central Services/Commuter Lounge (inside only) | \$87.67 | \$526.02 | 6 |
| All glass/windows on the south side of the Central Services/Commuter Lounge (outside only) | \$98.02 | \$1,176.19 | 12 |
| All glass/windows on the south side of the Central Services/Commuter Lounge (inside only) | \$87.68 | \$526.09 | 6 |
| All glass/windows on the west side of the Central Services/Commuter Lounge (outside only) | \$98.02 | \$1,176.19 | 12 |
| All glass/windows on the west side of the Central Services/Commuter Lounge (inside only) | \$87.67 | \$526.02 | 6 |
| All glass/windows on the east side of the Central Services/Commuter Lounge (outside only) | \$98.02 | \$1,176.19 | 12 |
| All glass/windows on the east side of the Central Services/Commuter Lounge (inside only) | \$87.68 | \$526.09 | 6 |
| All skylights on Central Services/Commuter Lounge Bldg. (outside only) | \$98.02 | \$1,176.19 | 12 |
| All skylights on Central Services/Commuter Lounge Bldg. (inside only) | \$154.69 | \$309.39 | 2 |
| Wash all alucobond (aluminum) surfaces on outside walls of both buildings | \$535.72 | \$535.72 | 1 |
| | \$1,531.20 | \$8,830.28 | |
| COMMUTER TERMINAL | | | |
| All glass in Commuter Concourses A & B (outside only) | \$0.00 | \$0.00 | 0 |
| All glass in Commuter Concourses A & B (inside only) | \$0.00 | \$0.00 | 0 |
| All glass in Commuter Concourses C (outside only) | \$99.92 | \$1,598.69 | 16 |
| All glass in Commuter Concourses C (inside only) | \$97.11 | \$1,165.38 | 12 |
| All glass in Commuter Concourses D (outside only) | \$99.92 | \$1,598.69 | 16 |
| All glass in Commuter Concourses D (inside only) | \$97.10 | \$1,165.24 | 12 |
| All glass in Commuter Concourses E (outside only) | \$0.00 | \$0.00 | 0 |
| All glass in Commuter Concourses E (inside only) | \$0.00 | \$0.00 | 0 |
| All skylights on all Commuter Concourses (outside only) | \$0.00 | \$0.00 | 0 |
| All skylights on all Commuter Concourses (inside only) | \$0.00 | \$0.00 | 0 |
| | \$394.05 | \$5,528.00 | |
| AIRSIDE FACILITIES AND FIREHOUSES | | | |
| All glass on Ground Control Tower outside surface only | \$100.32 | \$1,203.82 | 12 |
| All glass on Ground Control Tower-ACAA Operations Dept. Level-inside surface only | \$100.33 | \$1,203.96 | 12 |
| All outside surface of glass in Central Core of Airside Bldg/all levels | \$100.32 | \$1,203.82 | 12 |
| All inside surface of glass in Central Core of Airside Bldg. Which is not tenant area | \$633.03 | \$3,798.15 | 6 |
| Inside surface of glass/plastic skylights in Central Core (over round structural steel) | \$764.46 | \$764.46 | 1 |
| Dust all exposed structural steel in Central Core of Airside Bldg. | \$547.76 | \$547.76 | 1 |
| Inside surface of all skylights in Central Core of Airside Bldg. | \$624.50 | \$2,498.02 | 4 |
| Outside surface of all skylights in Central Core of Airside Bldg. | \$208.18 | \$2,498.15 | 12 |
| Wash/clean all alucobond panels on outside walls of Central Core of Airside Bldg. | \$764.46 | \$764.46 | 1 |
| Clean all glass/windows (inside & outside) in all stairwells in Central Core and all Concourses | \$208.18 | \$2,498.15 | 12 |
| Clean all mirrors in all concourses on the Airside | \$100.33 | \$1,203.96 | 12 |
| Clean glass/windows in two Firehouses (CFR) Bldgs. Inside and outside | \$200.64 | \$1,203.82 | 6 |
| Clean all glass/windows on outside of office areas on the north, south & east side in Central Core | \$624.00 | \$3,744.02 | 6 |
| | \$4,976.50 | \$23,132.56 | |
| CONCOURSE "A" | | | |
| All outside surface of glass on Concourse "A" except skylights | \$405.10 | \$4,861.21 | 12 |
| All outside surface of glass in skylights on Concourse "A" | \$399.44 | \$3,994.39 | 10 |
| All inside surface of glass in skylights on Concourse "A" | \$697.03 | \$1,394.07 | 2 |
| Wash all alucobond (aluminum) surfaces on exterior of Concourse "A" | \$530.91 | \$530.91 | 1 |

CONCOURSE "B"

All outside surface of glass on Concourse "B" except skylights
All outside surface of glass in skylights on Concourse "B"
All inside surface of glass in skylights on Concourse "B"
Wash/clean all alucobond surfaces on exterior of Concourse "B"

CONCOURSE "C"

All outside surface of glass on Concourse "C" except skylights
All inside surface of glass in common areas (not occupied by a single tenant)
All outside surface of skylights on Concourse "C"
All inside surface of glass in skylights on Concourse "C"
Wash all alucobond surfaces on exterior of Concourse "C"

CONCOURSE "D"

All outside surface of glass on Concourse "D" except skylights
All outside surface of glass in skylights on Concourse "D"
All inside surface of glass in skylights on Concourse "D"
Wash all alucobond surfaces on exterior of Concourse "D"

TOTALS

| | | | |
|--|-------------------|---------------------|------------|
| | \$2,032.48 | \$10,780.57 | |
| | \$405.10 | \$4,861.21 | 12 |
| | \$399.44 | \$3,994.39 | 10 |
| | \$697.03 | \$1,394.07 | 2 |
| | \$530.91 | \$530.91 | 1 |
| | \$2,032.48 | \$10,780.57 | |
| | \$410.82 | \$4,929.83 | 12 |
| | \$194.12 | \$2,329.42 | 12 |
| | \$81.26 | \$812.63 | 10 |
| | \$514.65 | \$1,029.31 | 2 |
| | \$379.21 | \$379.21 | 1 |
| | \$1,580.07 | \$9,480.39 | |
| | \$371.49 | \$4,457.93 | 12 |
| | \$87.28 | \$872.81 | 10 |
| | \$338.89 | \$677.78 | 2 |
| | \$221.99 | \$221.99 | 1 |
| | \$1,019.66 | \$6,230.51 | |
| | \$23,053.40 | \$149,162.89 | 08-09 Year |

Allegheny County Airport Authority
Equal Employment Opportunity
Compliance Review Reporting Form

| | |
|--|---|
| <u>All questions must be answered completely</u> | |
| 1A. Name and address of firm | 1B. Name, address and telephone number of CEO |
| Name: OneSource | Name: |
| Address: 1600 Parkwood Cir. Suite 400 Atlanta, GA 30339 | Address: |
| | Phone Number: |
| Firms federal identification number : 58-2405009 | |

| Categories | Total Employees | | | Minority Group Employees | | | | | | | |
|--------------------------------------|--------------------------------------|---------------------------------|------------------------------------|--------------------------|------------------------------------|--|----------------------|---------------------|--------------------------------------|---------------------------------------|------------------------|
| | Total Employees including Minorities | Total Male including Minorities | Total Females including Minorities | Total Black Males | Total Asian/Pacific Islander Males | Total American Indian/Alaskan Native Males | Total Hispanic Males | Total black Females | Total Asian/Pacific Islander Females | Total American/Alaskan Native Females | Total Hispanic Females |
| Officials and Managers | 763 | 589 | 174 | 75 | 8 | 0 | 166 | 30 | 1 | 0 | 44 |
| Professionals | 73 | 42 | 31 | 2 | 0 | 0 | 4 | 5 | 1 | 0 | 6 |
| Technicians | 8 | 7 | 1 | 4 | 1 | 0 | 1 | 1 | 0 | 0 | 0 |
| Sales Workers | 151 | 34 | 117 | 1 | 1 | 0 | 14 | 11 | 0 | 0 | 12 |
| Office and Clerical | 265 | 26 | 239 | 4 | 1 | 1 | 8 | 42 | 2 | 0 | 73 |
| Craft Workers | 1966 | 1561 | 405 | 199 | 22 | 8 | 739 | 56 | 1 | 1 | 253 |
| Operators | 279 | 249 | 30 | 57 | 2 | 0 | 51 | 5 | 1 | 0 | 12 |
| Laborers | 1659 | 1355 | 304 | 200 | 23 | 2 | 742 | 25 | 4 | 0 | 181 |
| Service Workers | 24384 | 11598 | 12786 | 2816 | 152 | 25 | 7138 | 2713 | 66 | 14 | 8429 |
| TOTALS | 29548 | 15461 | 14087 | 3358 | 210 | 36 | 8863 | 2888 | 76 | 17 | 9010 |
| Total Employees Prior to this Report | 30160 | 16004 | 14156 | 3550 | 238 | 46 | 8911 | 3033 | 97 | 22 | 8816 |

Dates of Payroll Period Used (Both dated must be completed.) Weekly, Bi-weekly or Monthly Only

Beginning Period September 1, 2007
Month Day Year

Ending Period September 15, 2007
Month Day Year

Signature of Preparer: *James B. Harold*

Date: May 30, 2008

Print Preparer's Name: James B. Harold